

Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.

P / N suggests if the requirement should be recorded in the Project or the Needs List

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S.No.	ITEM REQUIRED	QTY	UNIT VALUE	TOTAL VALUE	MGMT APPROVAL	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/admin cost)	P / N
1	Books, Stationery	150	1500	225000				2,25,000	
2	Toiletry supplies	100	800	80,000				85000	
3	Awareness programs & Medical camps.	1yr	50,000	50,000				50,000	
4	Slum School Expenses	1yr	26,000	26,000				26,000	
5	Double Decker Tiffin	100	850	85000				85000	
6	Outdoor and Indoor games items	9	3000	27000				27000	
7	Computer	1	31,690	31,690				31,690	
8	Printer	1	16,000	16,000				16,000	
9	Grocery Items	110	1500	165000				165000	
10	Water pump	1	19500	19500				20500	
11	TV	1	16000	16000				17000	
12	Inverter	1	32500	32500				33500	
13	Ceiling Fan	5	3,000	15,000				16,000	
14	Shelter painting & Decoration	2	60,000	60,000				61,000	
15	Bike	1	1,30,000	1,30,000				1,30,000	
16	Benches and Desk	10	4,045	40,450				40,450	
17	Sleeping Mats	10	400	4,000				4500	
18	Mini Bus	1	18,00,000	18,00,000				18,00,000	
19	Yoga Mats	12	1200	14,400				14400	
		Total		28,37,540				28,48,040	

