

HOPE LIVES HERE

ANNUAL REPORT 2025-2026

CHANGING LIVES!
BUILDING COMMUNITIES!
CREATING HOPE!



El Shaddai

Loving ~ Caring ~ Sharing
www.childrescue.net

OUR STORY

OF HOPE

In 1997, a simple dream began, to bring hope to children and families who had nowhere else to turn. That small beginning became **El Shaddai Charitable Trust**. Over the years, we have watched frightened children become confident, seen empty plates replaced with warm meals and witnessed young lives filled with dreams again.

Every smile, every school day and every new beginning reminds us why we continue. Our story began with hope. Today, we are still writing that story; one life, one child, one family at a time.





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THANK YOU

Our Purpose

To create a safe, secure and bright future for underprivileged children

Our Vision

A childhood for children who never had one

Our Mission

To create homes, shelters, community centres and schools to transform children's lives

HOPE AT THE HEART OF OUR JOURNEY

Dear Friends,

As we look back on another year at El Shaddai Charitable Trust, our hearts are filled with gratitude. Every year reminds us that hope can change lives. We have seen vulnerable children grow in confidence, families rebuild and communities discover new possibilities. This year, our family grew as we welcomed 40 new children into the El Shaddai family, providing them with care, protection, education and a place to belong. Education remains at the heart of our mission, and we are proud that Shanti Niketan International School officially became a Cambridge International School, opening new opportunities for our students.

Our Blooming Buds School in Mundgod continued to grow, and we are grateful that work on a new school building has started, creating a better learning environment for children. At our schools, we also made important improvements, including new classroom furniture and a football ground, giving children better spaces to learn, play and grow. A new school bus is also helping children travel to school safely. We have also begun reaching out to people living on the streets, offering care, dignity and hope for a fresh start. Our Girls' Cottage and newly furnished Central Kitchen (supported by Indian Oil), have further strengthened the care and services we provide.

Behind every child, meal, classroom and home is a life touched by compassion. We are deeply grateful to our donors, volunteers, partners, staff and friends whose support makes this work possible. Thank you for believing in our mission and helping us create a future where every child has the opportunity not just to survive, but to flourish.

With heartfelt gratitude,

Matthew & Anita





WHERE HOPE BEGINS



CHILDREN'S HOMES & PROTECTION

We give children a safe and loving place to call home, where they can feel cared for, protected and free to grow and dream.

EDUCATION & LEARNING

We believe every child deserves a chance to learn. Through our schools and learning centres, we help children gain knowledge, confidence and hope for their future.

FOOD & NUTRITION

A good meal can make a big difference. We provide nutritious food to children, families and people in need, so that no one has to face the day hungry.

WOMEN'S & MEN'S SHELTERS

We provide a safe place for vulnerable men and women who have nowhere else to go. Beyond shelter, we offer care, dignity and a chance to begin again.

WOMEN & LIVELIHOOD DEVELOPMENT

We help women learn skills, find opportunities and become more independent, so they can support themselves and their families with confidence.

HEALTH & WELL-BEING

We help children and families access the healthcare, nutrition and support they need to stay healthy and well.

COMMUNITY OUTREACH

We reach out to communities where people are struggling, bringing food, education, care and support closer to those who need it most.

CHILD RIGHTS & SAFEGUARDING

Every child deserves to be safe and heard. We work to protect children from abuse, neglect and exploitation, while helping them grow in a safe and caring environment.

HOPE IN ACTION

3,39,420

**Meals Provided to
Children**

2,298

**Children have been
Provided Access to
Education**

3,460

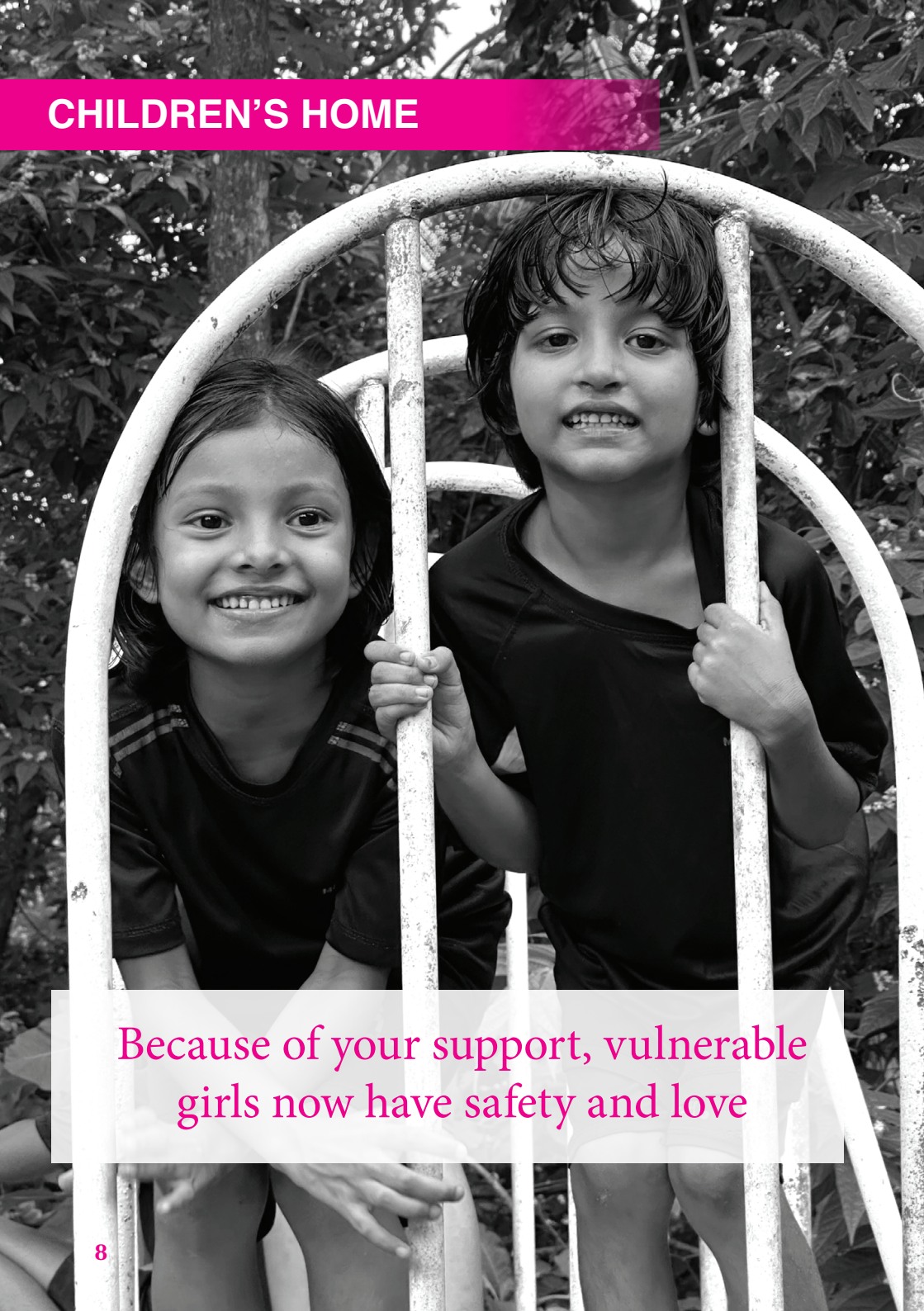
Medical Beneficiaries

1,719

Women Empowered



CHILDREN'S HOME



Because of your support, vulnerable
girls now have safety and love

HOPE

LIVES IN EVERY HOME

This year, our family grew most beautifully as we welcomed 40 new children into the El Shaddai family. Each child arrived with a different story, but they all shared one need: A safe place to belong. Our homes are places where frightened children find comfort, where broken hearts begin to heal and where hope is restored. Surrounded by caring house parents and dedicated staff, every child receives nutritious meals, quality education, healthcare, professional counselling and emotional support to help them overcome past trauma and build resilience. We nurture each child in a loving family environment, encouraging them to discover their talents, grow in confidence and look to the future with hope.

One of the highlights of the year has been seeing most of our children transition to nearby formal schools. Watching them put on their school uniforms, make new friends and return home each day excited to share what they have learned has been a joy for everyone. It is a significant step towards helping them grow with confidence and become part of the wider community. Every smile, every achievement and every child who begins to believe in a brighter future reminds us why we do what we do.

Thank you to our donors and supporters for making it possible for hope to live in every home.



HOPE LIVES

BEHIND EVERY OPEN DOOR

For many children and women, our Day Care Shelters and Community Centres are more than places of support; they are places where hope begins. Through our four Day Care Shelters and three Community Centres across Goa, El Shaddai Charitable Trust provides a safe and welcoming environment where vulnerable children and women receives nutritious meals, educational support, healthcare, hygiene facilities, life skills training, counselling and emotional care. The Community Centres also offers after-school learning, mentoring, recreational activities and family support, helping beneficiaries build confidence, strengthen life skills and remain connected to education and their communities. By responding to both immediate needs and long-term development, these centres continue to create opportunities for brighter, healthier and more hopeful futures.

EMPOWERING WOMEN, INSPIRING HOPE

Through our Women's Skill Development Programme, El Shaddai Charitable Trust is helping women from economically disadvantaged communities build brighter futures through vocational training. This year, 1,719 women received training in Tailoring, Beautician courses, Mehendi artistry and other livelihood skills. The programme has equipped women with practical skills, increased their confidence and created opportunities for employment, self-employment and greater financial independence, enabling them to support their families and become active contributors to their communities.

SHELTERS & COMMUNITY CENTRES



LEARNING TODAY

HOPE FOR TOMORROW

At El Shaddai Charitable Trust, we believe every child deserves access to quality education that nurtures both the mind and character. Across our schools, children are encouraged to learn, explore and grow through academics, creativity, sports and life skills. This year marked a proud milestone for Shanti Niketan International School, Goa, which officially became a Cambridge International School, reaffirming our commitment to providing world-class education. The school currently has around 200 students in a caring and inspiring learning environment.

In Karnataka, Blooming Buds School continues to transform lives by educating over 800 children. We are proud to celebrate the school's outstanding 100% pass rate in the Class 10 State Board Examinations. The school also secured Second Place at the State Level for academic excellence, with one of our students receiving this prestigious recognition. Our commitment to education extends beyond our main schools. Through our Pre-primary schools and Community learning centres in Blooms (Moirā), Butterflies (Porvorim), Tremara (Chimbel), AGNC (Margao), Ashraya (Vasco), Adrahalli (Karnataka) and Rena Day Care (Mumbai), we provide activity-based learning, education and care to more than 375 children from vulnerable communities. We also celebrated the success of several students who passed their NIOS examinations, opening doors to higher education and brighter futures. Every child who walks through our doors carries a dream. Through quality education, dedicated teachers and a nurturing environment, we continue to equip children with the knowledge, confidence and hope to build a brighter future.



Every child who walks into our
classroom walks one step closer to
A BRIGHTER FUTURE.



OUR SCHOOLS

MICHAEL'S JOURNEY

WHERE HOPE FOUND HIM

As a young child, Michael lived on the roadside with his mother, Shabina, without a home or family support. In January 2010, when Michael was only two years old, an unknown person informed the police that his mother was seriously ill. She was admitted to Hospicio Hospital, but sadly passed away the very next day due to an HIV-related illness.

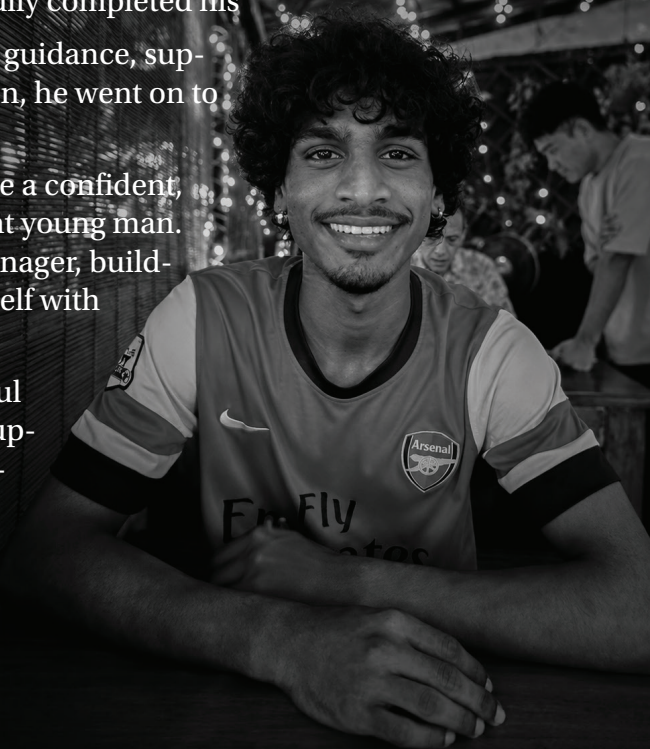
Left alone and vulnerable, Michael was rescued by Stepping Stones Day Care Shelter and later moved to our children's home, House of Kathleen, under El Shaddai, where he received care, protection and education.

Despite the difficult beginning to his life, Michael grew into a bright and determined child. He was enrolled in Shanti Niketan School, where he successfully completed his

schooling. With continued guidance, support and his own dedication, he went on to pursue higher education.

Today, Michael has become a confident, respectful and independent young man. He is working as a Café Manager, building a stable future for himself with dignity and pride.

Michael's story is a beautiful reminder, that with love, support, education and opportunity, even a child found on the street can grow into a successful and responsible gentleman.



HOPE LIVES

BEYOND THE CLASSROOM WALLS!

SLUM SCHOOLS

Many children living in underserved communities face barriers to education that can limit their future opportunities. Through our 17 Slum Schools across Goa, El Shaddai Charitable Trust is helping bridge this gap by providing educational support, nutritious meals, life skills and emotional care to around 350 children each day. Our dedicated Outreach Workers conduct classes within the communities, encouraging school enrolment, improving attendance and supporting children in strengthening their literacy, numeracy and overall development. Beyond academics, the programme creates a safe and caring space where children are encouraged to grow in confidence, build positive relationships and believe in their potential. By investing in every child's learning and well-being, we are helping them take meaningful steps towards a brighter and more hopeful future.





BLOOMING BUDS SCHOOL

HIGHLIGHTS

Every November, El Shaddai Charitable Trust leads its 19-day Prevention of Child Abuse (POCA) Campaign to raise awareness about protecting children and promoting their rights. This year's campaign, held from 1 to 19 November, brought together schools, commu-

POCA

nities and local partners to educate and encourage everyone to play a role in keeping children safe. The campaign concluded with a bike rally organised by the Tremara Community Centre and Ashadeep in Panaji, spreading the message that every child deserves to grow up free from abuse and neglect. Through the POCA campaign, El Shaddai continues to stand for every child's right to a safe and secure childhood.



REACHING THE FORGOTTEN: BRINGING HOPE TO THE HOMELESS

This year, El Shaddai Charitable Trust expanded its mission by supporting homeless and destitute individuals living on the streets of Panaji. In partnership with the Corporation of the City of Panaji (CCP) and the Panaji Police, vulnerable men and women rescued during outreach drives were brought to our shelter homes for care and rehabilitation.

At our shelters, they receive nutritious meals, safe accommodation, medical care, counselling and the support they need to begin rebuilding their lives with dignity and hope. To strengthen this initiative, the CCP launched a dedicated helpline (9403687460) for citizens to report homeless or destitute individuals in need of assistance. Together, CCP and El Shaddai work to rescue, transport and provide shelter and rehabilitation to those in need. Cases involving children are referred to Child Helpline 1098 for immediate care and protection. Through this partnership, we continue our commitment to reaching the most vulnerable, ensuring that no one is left without care, compassion and the opportunity for a fresh start.



WALKING

THE THAMES PATH FOR A CAUSE

Some journeys are about reaching a destination. Others are about changing lives. In September 2025, Matthew Kurian set out to walk the entire 148-mile (237 km) Thames Path, from Kemble in Gloucestershire to Hampton Court Palace in Surrey. For 14 days, he walked through the English countryside, following the River Thames one step at a time, not for personal achievement, but with a dream of giving vulnerable girls a brighter future.

The walk was dedicated to raising awareness and funds for Rainbow's End, El Shaddai Charitable Trust's girls' hostel. The vision was simple: To provide a safe and loving home where girls from difficult backgrounds could continue their education, discover their potential and grow up with confidence and hope. Every mile walked represented a child who deserved a chance. Every donation brought us closer to making that vision a reality.

Today, we are delighted to share that Rainbow's End is now operational.

None of this would have been possible without the kindness and generosity of everyone who supported this journey. What began as a walk along the Thames has become a lasting legacy in the lives of young girls, proving that when people come together with compassion and purpose, every step can make a difference.

148 Miles.

14 Days.

One Mission.



RUNNING FOR HOPE

GOA MARATHON

The 14th edition of Goa Marathon, held on 8 February 2026, brought together runners, volunteers and supporters for a shared purpose to support the children and families cared for by El Shaddai.

The event was inaugurated by Rohit Monserrate at Miramar Circle, with participants taking part in the 10K and 21K categories. We were proud to see Tanvi Lad secure first place in the women's 10K with a time of 42:56. A special highlight was having Andi Kolb and Hielian Wiedermann travel from Germany to support our work. For Hielian, it was his first marathon, making his participation especially meaningful to us. We are thankful to everyone who ran, volunteered, donated and supported the event. Your encouragement and generosity help us continue bringing hope and opportunities to children and families.



FROM THE STREETS TO HOPE: ARFA'S JOURNEY

Every child deserves a childhood, but for eight-year-old Arfa, life was once very different. Instead of carrying a school bag, she spent her days on the streets of Baina alongside her older sister, helping her father, who lives with a disability, beg for money so the family could survive. With seven members in the family and very little to eat, each day was a struggle and the future seemed uncertain.

When our outreach team met Arfa's family, everything began to change. They listened with compassion, built trust and welcomed Arfa and her siblings to Sylvia House, where they found the care and support they had been missing.

Today, Arfa wakes up with excitement instead of worry. Her days are filled with learning, laughter, drawing, singing and playing with friends. She enjoys nutritious meals every day, is growing in confidence and is discovering the joy of simply being a child. The fear and uncertainty that once shaped her life are slowly being replaced by hope.

Arfa's journey reminds us that sometimes hope begins with something as simple as opening a door. A safe place, a warm meal, a caring hand and the opportunity to learn can change the course of a child's life. Today, Arfa is no longer defined by the hardships of her past but by the dreams she believes are possible.



YOUR SUPPORT

THEIR HOPE

MINA CHANGELA

We are deeply grateful to Mina Changela for her generous support towards Rainbow's End Girls' Hostel. Her kindness is helping us create a safe and caring home for girls who have outgrown our children's homes but still need support as they continue their education.

This hostel is more than a building, it is a place where girls can grow in confidence, continue their dreams and look forward to a brighter future.



Thank you, Mina, for helping us give these girls a safe place to belong and hope for tomorrow.

FEEDING PROGRAMME



IT'S HOPE MORE THAN A MEAL

Our Feeding Programme ensures that vulnerable children living on the streets, in slum communities, shelters and daycare centres receive a nutritious meal each day. For many of these children, it is the only proper meal they will have, helping to protect them from hunger while giving them the strength to learn, play and grow. We believe that no child should have to worry about where their next meal will come from, and every meal we serve is a step towards restoring hope, dignity and the opportunity for a brighter future.



WHERE HOPE FINDS A HOME

WOMEN'S & MEN'S SHELTERS

Providing a safe place to stay is only the beginning. At El Shaddai Charitable Trust, we are committed to helping homeless and vulnerable adults regain their dignity, rebuild their confidence and take meaningful steps towards independent living through our Men's Shelter in Verna and Women's Shelter in Mapusa.

This year, we provided shelter, care and rehabilitation to over 100 homeless men, offering safe accommodation and support, while also supporting 10 women with nutritious meals, healthcare, counselling, accommodation and emotional support. Alongside meeting their daily needs, residents participated in rehabilitation activities such as gardening, recreation, life skills, physical exercise and community engagement, helping them develop confidence and a renewed sense of purpose. Access to healthcare remained a priority through regular medical care, health camps, preventive screenings and hospital referrals. Health awareness sessions and recreational outings also contributed to improving the physical and emotional well-being of our residents.

One of the year's most encouraging achievements was helping around 25 residents secure employment with companies in the Verna Industrial Estate, allowing them to earn a livelihood and move towards self-reliance. Every individual who walks through our doors has a different story, but with compassionate care and consistent support, many are finding hope, stability and a chance to build a brighter future.



HEALTH AND HOPE

FOR EVERY COMMUNITY

WELLNESS AND CARE

A healthy child is better able to learn, grow and dream. Thanks to the generous support of the Deltin Foundation, El Shaddai Charitable Trust was able to bring essential health-care directly to children and families through monthly medical camps at our centres in Sylvia House (Vasco), Tremara and Ashadeep.

The camps offered general health check-ups, dental care, eye examinations, blood tests, X-rays and other essential screenings. For many children from slum communities and vulnerable families, these camps provided their first opportunity to receive professional medical attention. Early screening helped identify vision and dental concerns, enabling timely treatment and preventing more serious health issues.

Every month, around 959 beneficiaries received medical consultations, medicines and practical health guidance. The camps also helped raise awareness about personal health, eye care and oral hygiene, encouraging healthier habits among children and their families. We are sincerely grateful to the Deltin Foundation for partnering with us to make quality healthcare accessible to those who need it most. Their support is helping children lead healthier lives and giving them a stronger foundation for a brighter future.

“A community grows stronger when every person knows they belong.”



FROM A BROKEN CHILDHOOD TO AN INDEPENDENT WOMAN

My name is Nandini Naidu, and this is my journey, a journey that began with pain but was transformed by love, care and opportunity. When I was only 10 years old, my family got separated. My mother left home with my younger sister, while my younger brother and I stayed with my father. At such a young age, life suddenly became difficult. My father worked as a helper in a company and struggled every day to take care of us. He left home early in the morning and returned late at night, carrying

the burden of responsibility alone. Though he tried his best, managing everything became extremely difficult. During that time, I attended tuition classes at Ashraya Community Centre, and they suggested that my father admit us to El Shaddai Home. For any parent, staying away from their children is heartbreaking. But my father made that difficult choice because he wanted us to have opportunities and a better future.

That decision became the turning point of my life. El Shaddai became much more than a home for me; it became a place where my life was rebuilt. It gave me more than food, shelter and education; it gave me love, care, guidance and hope. Didi, Dada and all the supporters and sponsors of El Shaddai did not simply support children; they invested in dreams and changed lives. When children come from difficult backgrounds, they often lose confidence and stop believing in themselves. But El Shaddai helped us believe that our circumstances did not define who we could become. It created an environment



where children felt safe, valued, encouraged and loved. Through education, care and constant support, children like me were given the chance to dream bigger than our struggles.

Today, I have completed my B. Com degree and am working as a Business Development Associate (BDA). When I look back at my journey, I realise that I am standing where I am today because someone believed in me when I was just a child. I am only one story among many lives that El Shaddai has touched and transformed. Behind every child here is a dream waiting for an opportunity, a future waiting to be built and a life waiting to be changed. The love and support given through El Shaddai do not only help children survive difficult situations; they help children grow into independent individuals with confidence and purpose.

One thing I will always carry in my heart is the love and encouragement I received from Didi and Dada. Every time I achieved something in life, whether it was something small or something big they were even more excited than I was. They celebrated every milestone as if it were their own achievement. Their constant support, guidance and belief in me gave me the strength to keep moving forward. They were not just mentors or caretakers; they became the backbone of my journey and played a huge role in shaping the person I am today. Today I stand here as proof that when people choose to support and invest in children, they are not just changing one life they are changing an entire future.

A JOURNEY FROM HOPE TO SUCCESS



At just nine years old, Abdul Aziz came to El Shaddai in 2002 after losing his parents. What he found was more than a home; he found a family that believed in him.

With the love, guidance and support of his grandmother, current caregiver and the El Shaddai family, Abdul grew from a mischievous young boy into a confident and hard-working young man. After completing Grade 10, he received training at Taj Vivanta, followed by work at the Ashadeep Centre and later at a diagnostic laboratory in Ponda.

He started his career with a salary of just 3,000 INR a month. Through hard work, determination and perseverance, he continued to grow and today holds a senior position at

the same laboratory. Abdul is now married and a proud father, building a happy future for his own family.

Looking back at his journey, he says:

“Because of their support and kindness, I have climbed the ladder of success.”

Abdul’s story shows us what happens when a child is given love, opportunity and someone to believe in them. From a little boy with a difficult beginning to a successful professional and loving father; his journey is a true story of hope.

~ Abdul Aziz



OUR YEAR

IN MONETARY TERMS

EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507
BALANCE SHEET AS ON 31ST MARCH 2026

PARTICULARS	NOTE NO.	CURRENT YEAR AMOUNT (RS)	PREVIOUS YEAR AMOUNT (RS)
		2025-26	2024-25
EQUITY & LIABILITIES			
Owners' Funds			
Reserves & Surplus			
Excess of Income Over expenditure			
Opening Balance		14,70,23,959.20	16,17,76,051.84
Add: Excess of Income over Expenditure		1,50,66,100.94	-1,47,52,092.64
Closing Balance		16,20,90,060.14	14,70,23,959.20
Non Current Liabilities			
Long Term Borrowings - Secured	3	2,45,15,959.72	3,03,44,458.72
Long Term Borrowings - Unsecured	4	52,84,649.09	53,34,649.09
Other Long Term Liabilities	5	7,27,00,000.00	7,30,00,000.00
		10,25,00,608.81	10,86,79,107.81
Current Liabilities			
Other current Liabilities	6	47,91,591.54	83,41,673.91
		47,91,591.54	83,41,673.91
TOTAL Rs		26,93,82,260.49	26,40,44,740.92
ASSETS			
Non Current assets			
Property, plant & Equipments			
Opening balance as on 01/04/2025	7	14,81,74,408.66	13,07,41,747.82
Additions: during the year		58,61,670.69	2,71,38,032.84
		15,40,36,079.35	15,78,79,780.66
Less: Deductions during the year			
Less: Depreciation		95,50,048.00	97,05,372.00
Closing balance as on 31/03/2026		14,44,86,031.35	14,81,74,408.66
Capital Work in progress	8	10,66,60,052.29	8,86,42,506.74
Long Term Investments	9	73,700.00	73,700.00
Other Non Current Assets	10	24,41,682.00	92,52,679.00
		25,36,61,465.64	24,61,43,294.40
Current Assets			
Trade Receivables	11	31,082.00	1,60,328.00
Cash & Bank Balances	12	99,58,752.69	1,30,38,364.44
Other Current Assets	13	57,30,960.16	47,02,754.08
		1,57,20,794.85	1,79,01,446.52
TOTAL Rs		26,93,82,260.49	26,40,44,740.92

Notes to accounts

1-2

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W

S P Bhandare

Proprietor

M.No.35615

Place: Panaji Goa

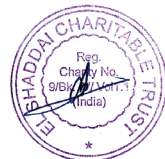
Date: 30th July 2026

UDIN : 26035615VTXEQV3477

For El-Shaddai Charitable Trust



Matthew Kurian
Managing Trustee



EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2026

PARTICULARS	NOTE NO.	CURRENT YEAR AMOUNT (RS) 2025-26	PREVIOUS YEAR AMOUNT (RS) 2024-25
INCOME			
Donations	14	7,62,51,739.61	5,35,05,827.60
Other Income	15	2,95,41,766.20	1,83,71,672.19
TOTAL RS.		10,57,93,505.81	7,18,77,499.79
EXPENDITURE			
Administrative Expenses	16	22,39,383.02	37,02,600.16
Projects & Programmes	17	7,75,85,493.01	7,19,05,250.08
Marketing & Fund Raising expenses	18	13,52,480.84	13,16,370.19
Depreciation	7	95,50,048.00	97,05,372.00
		9,07,27,404.87	8,66,29,592.43
Excess of Income Over Expenditure/ (Excess of Expenditure over income)		1,50,66,100.94	-1,47,52,092.64
TOTAL RS.		10,57,93,505.81	7,18,77,499.79

Notes to accounts

1-2

As per our report of even date

For S P Bhandare & Associates

Chartered Accountants

Firm Regn No 101157W

S P Bhandare

Proprietor +

M.No.35615

Place: Panaji Goa

Date: 30th July 2026.

UDIN : 26035615VTXEQV3477

For El-Shaddai Charitable Trust

Mathew Kurian
Managing Trustee



EL-SHADDAI CHARITABLE TRUST Receipts & Payments A/c for the year ending 31.03.2026			
RECEIPTS	Amount(Rs.)	PAYMENTS	Amount(Rs.)
FCRA A/c		Administrative Expenses	22,39,383.02
Opening Balances		Projects & Programmes	7,75,85,493.01
Cash	1,17,169.32	Marketing & Fund Raising expenses	13,52,480.84
Banks	1,29,21,195.12	Capital Expenditure	58,61,070.69
			8,70,39,027.56
Current Receipts		Capital Works-in-progress	
Donations-FCRA	5,99,25,613.97	WIP-Mapusa Altinho Property	1,80,17,545.55
Donations-Non-FCRA	1,20,92,457.64		1,80,17,545.55
Donations-Govt. Grants	43,62,914.00		
	7,63,80,985.61	Sub Total	16,50,56,573.11
Receipts from main objects	1,86,37,688.00	Amounts paid to Creditors	45,78,288.45
Bank Interest-SB A/c	22,919.00	Investments	
Bank Interest-FDR + Flexi Deposits	2,58,004.21		
Technical Services		Advances repaid	3,00,000.00
Other Income	1,06,24,134.99		
	2,95,41,766.20	Repayment of Secured Loans :-	
Advance Received back	68,10,997.00	Canara Bank Electric Vehicle Loan A/c 170011350227	62,774.00
	68,10,997.00	Canara Bank Loan A/c No. 170008536841	46,15,384.00
		SBV Vehicle Loan A/c No. 0553652000000553	1,07,141.00
		Siri Urban Sahakari Bank Ltd Vehicle Loan A/c No 300549018	4,56,000.00
		Siri Urban Sahakari Bank Ltd Loan II	2,87,200.00
		Siri Urban Sahakari Bank Ltd Vehicle Loan III	3,00,000.00
		Repayment of Unsecured Loans :-	58,28,499.00
		Nikhil Bhingarde	50,000.00
			50,000.00
		Closing Balances	
		Cash/bank	7,607.32
		Banks	99,51,145.37
			99,58,752.69
GRAND TOTAL	12,87,72,113.25	GRAND TOTAL	12,87,72,113.25

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W

S P Bhandare
Proprietor
M.No.35615

Place: Panaji Goa

Date: 30th July 2026

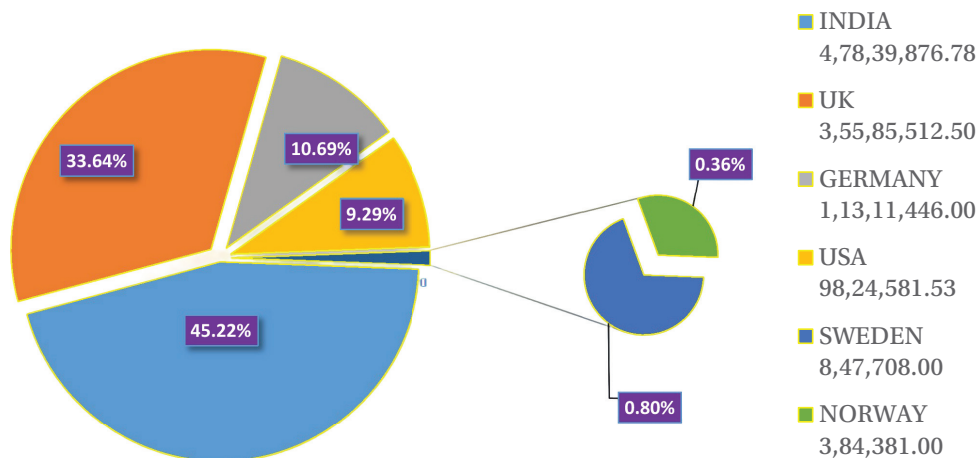
UDIN : 26035615VTXEQV3477

For El-Shaddai Charitable Trust

Mathew Kurian
Managing Trustee

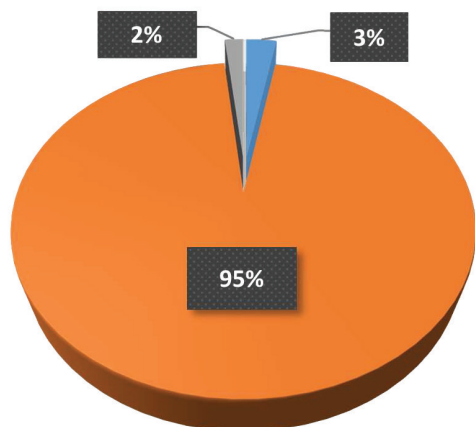


DONATION RECEIVED COUNTRY WISE (₹)



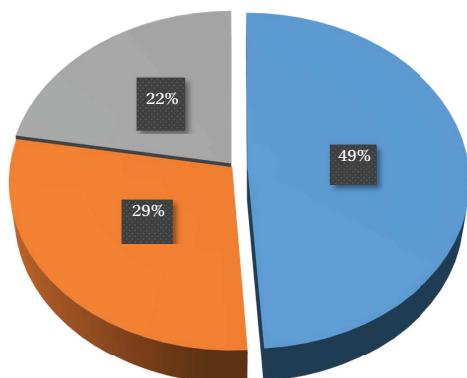
HOW THE MONEY UTILISED

Administration	Projects & Programmes	Marketing & Fundraising
22,39,383.02	7,75,85,493.01	13,52,480.84



PROGRAMME UTILISATION

Homes & Shelters	Community Centres	Education
3,80,04,860.38	2,22,98,810.17	1,72,81,822.46



THANK YOU

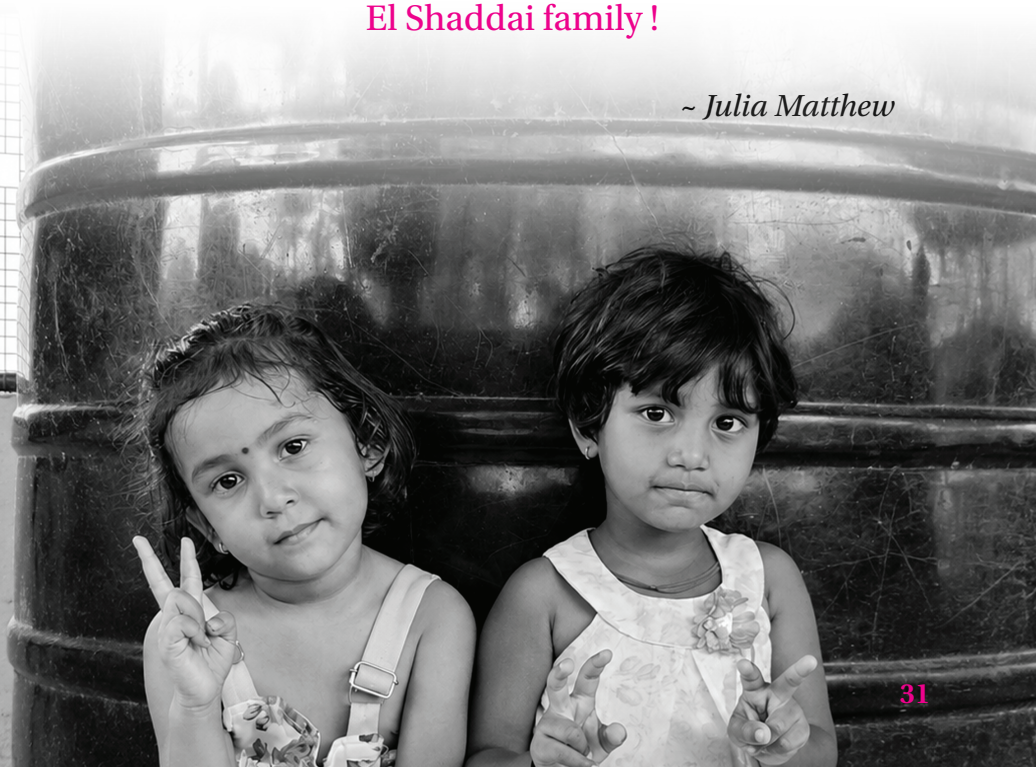
Every child who has found hope, every family that has received support and every life that has been touched is a testament to what is possible because of your generosity and kindness.

To our donors, sponsors, volunteers, partners and friends, thank you for believing in our mission and walking alongside us. Your support has brought hope, opportunity and a brighter future to those who need it most.

We are truly grateful for your trust and partnership. Together, we are changing lives, one child, one family and one community at a time.

**Thank you for being part of the
El Shaddai family !**

~ Julia Matthew





El Shaddai

Loving ~ Caring ~ Sharing

EACH CHILD MATTERS

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Reg No: 009/IV/Vol.1 80G Tax Exemption: CIT/PNJ/E-1/142/80G/2009-10/944

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