

Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.

P / N suggests if the requirement should be recorded in the Project or the Needs List

Document No:

Issue Date: (21/02/2023)

Format Issued By:

Format Approved By:

S.No.	ITEM REQUIRED	QTY	UNIT VALUE	TOTAL VALUE	MGMT APROVAL	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/ admin cost)
1	Notice Board	3	4,000	12,000				12,000
2	Lamination Machine	1	5,000	5,000				6,000
3	Skill Development course		25,000	25,000				25,000
4	Teaching Aid & Nursery Toys		35000	35,000				35,000
5	Toiletry supplies	100	800	80000				85000
6	Awarness programes & Celebarations	12	18333	220000				220000
7	Slum School Expenses	12	35000	420000				420000
8	Computer	5	31690	158450				158450
9	Printer	1	16000	16000				16000
10	Submersible Pumps	1	20500	20500				20500
11	Inverter	1	40000	40000				40000
12	Shelter Painting & Decoration	2	85000	85000				85000
13	Speaker	1	10000	10000				11000
14	Steel Ladder	1	10000	10000				10000
15	Mats	12	500	6000				6000
16	Sewing Machines	2	5320	10,640				10,640
17	Desk and Benches	10	5000	50000				55000
		Total		12,03,590				12,15,590