



Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.

P / N suggests if the requirement should be recorded in the Project or the Needs List

Document No:

Issue Date:

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S.No.	ITEM REQUIRED	QTY	UNIT VALUE (Rs)	TOTAL VALUE (Rs)	MGMT APPROVAL (Y / N)	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/admin cost) (Rs)	P / N
1	Toiletry supplies	100	800	80000				85000	
2	Awarness programes & Celebarations	12	18333	220000				220000	
3	Slum School Expenses	12	35000	420000				420000	
4	Teaching Aid	1yr	30000	30000				30000	
5	Double Decker Tiffin	100	850	85000				85000	
6	TV 55inch	1	45000	45000				45000	
7	Printer	1	16000	16000				16000	
8	Grocery Items	110	1500	165000				165000	
9	Submersible Pumps	1	20500	20500				20500	
10	Inverter	1	40000	40000				40000	
11	Steel Cups	40	500	20000				21000	
12	Shelter Painting & Decoration	2	85000	85000				85000	
13	Speaker	1	10000	10000				11000	
14	Yoga Mats	12	1200	14400				14400	
15	Raincoat	60	500	30000				31000	
16	Benches and Desk	10	4,045	40,450				40,450	
17	Sleeping Mats	10	400	4,000				4500	
18	Mini Bus	1	18,00,000	18,00,000				18,00,000	
19	Water Cooler	1	50,000	50,000				50,000	
		Total		31,75,350				31,83,850	