

Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.

P / N suggests if the requirement should be recorded in the Project or the Needs List

Document No:

Issue Date: (dd/mm/yyyy)

Format Issued By:

Format Approved By:

S.No.	ITEM REQUIRED	QTY	UNIT VALUE (Rs)	TOTAL VALUE (Rs)	MGMT APPROVAL (Y / N)	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/ admin cost) (Rs)	P / N
1	Washroom Construction	1	70,000	70,000				70,000	
2	Terrace Floor Tiling	1	1,50,000	1,50,000				1,50,000	
3	Toiletry supplies	100	800	80000				85000	
4	Awarness programes & Celebarations	12	18333	220000				220000	
5	Slum School Expenses	12	35000	420000				420000	
6	Teaching Aid	1yr	30000	30000				30000	
7	Computer	5	31690	158450				158450	
8	Submersible Pumps	1	20500	20500				20500	
9	Inverter	1	40000	40000				40000	
10	Shelter Painting & Decoration	2	85000	85000				85000	
11	Speaker	1	10000	10000				11000	
12	Steel Ladder	1	10000	10000				10000	
13	Mats	12	500	6000				6000	
14	Raincoat	120	500	60000				60000	
15	Sewing Machines	2	5320	10,640				10,640	
16	Desk and Benches	10	5000	50000				55000	
		<b>Total</b>		<b>14,20,590</b>				<b>14,31,590</b>	