

Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.

P / N suggests if the requirement should be recorded in the Project or the Needs List

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Issue Date:

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S.No.	ITEM REQUIRED	QTY	UNIT VALUE (Rs)	TOTAL VALUE (Rs)	MGMT APPROVAL (Y / N)	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/ admin cost) (Rs)	P / N
1	Toiletry supplies	100	800	80000				85000	
2	Awarness programes & Celebarations	12	18333	220000				220000	
3	Slum School Expenses	12	35000	420000				420000	
4	Teaching Aid	1yr	30000	30000				30000	
5	Double Decker Tiffin	100	850	85000				85000	
6	Outdoor and Indoor Games	10	3000	30000				31000	
7	Grocery Items	110	1500	165000				165000	
8	Submersible Pumps	1	20500	20500				20500	
9	Inverter	1	40000	40000				40000	
10	Steel Cups	40	500	20000				21000	
11	Shelter Painting & Decoration	2	85000	85000				85000	
12	Speaker	1	10000	10000				11000	
13	Bike	1	120000	120000				120000	
14	Steel Ladder	1	10000	10000				10000	
15	Yoga Mats	12	1200	14400				14400	
16	Raincoat	120	500	60000				60000	
17	Double-Door Refrigerator	1	23000	23000				23000	
		Total		14,32,900				14,40,900	