



El Shaddai

Loving ~ Caring ~ Sharing

**ANNUAL
REPORT** 2024-25

EACH CHILD MATTERS

A STORY OF COMPASSION

One morning in Goa, our founders saw children eating from a dustbin, hungry and forgotten on the streets. That sight changed everything. From that day, El Shaddai was born carrying a vision that no child should ever be without love, shelter, or education.







TABLE OF CONTENTS

INTRODUCTION

Message from the Founders 5

ACTIVITIES

Areas of Intervention 6

El Shaddai's Impact 9

HIGHLIGHTS

Key Highlights 11

El Shaddai in the Spotlight 16

FOCUS AREAS

A Fresh Breath of Life

Slum Schools 18

Feeding Programme 20

MANAGEMENT

Our Trustees and
Leadership Team 22

FINANCIAL

Financial Report 24

GRATITUDE

With Gratitude to
Our Sponsors and Donors 30

STORIES OF CHANGE

From Curiosity to Passion 13

From a Shelter in India to driving
double-deckers in London 15

Hopeless Nights
into a future full of Light 17

Those who try never lose 19

Proving Dreams
can build Destinies 21

A Stitch Towards Freedom 23

A Shining Beacon of Hope 29

MESSAGE FROM
THE CO-FOUNDER



MATTHEW KURIAN

Dear friends

It is YOU who made 2024-25 such a meaningful and impactful year. Through every challenge we faced, our priority remained the same to safeguard children and their families, and to give them the love, care, and opportunities they deserve.

Because of your unwavering support, we were able to touch the lives of thousands of children; a milestone made possible only through the collective strength of our donors, sponsors, partners, and volunteers. Together, we turned hope into action.

This year brought many reasons to celebrate. From the resounding success of the sold-out Bollywood Night organized by El Shaddai Support UK, to the proud achievement of a 100% result in the 10th standard at Blooming Buds School, Karnataka, our children continue to rise higher with every opportunity.

The landmark ruling of the High Court of Bombay at Goa further strengthened our mission, affirming El Shaddai's right to extend lawful voluntary care for children; a decision that will echo far beyond our work, impacting the entire NGO sector in Goa. We also witnessed the incredible energy of the 12th Edition of Goa Marathon, where nearly 1,400 participants ran not just a race, but for a cause; standing alongside us in creating brighter futures.

Your faith and generosity have helped us bring joy, dignity, and hope into the lives of countless children. For this, we are deeply grateful. As we step forward, we dream of reaching more children, opening more doors, and ensuring that every child grows up safe, loved, educated, and empowered to change the world.

Matthew Kurian

Co-Founder and Chairman of the Board



ANITA & MATTHEW
Co-Founders

AREAS OF INTERVENTION



CHILDREN'S HOME



At El Shaddai, our Children's Homes are more than just shelters; they are homes filled with love, care, and hope. Each child who walks through our doors comes from a background of hardship, yet here they find a place where they can truly belong. We currently run four Children's Homes in Goa and one in Mumbai, where approximately 200 children live as part of one big family. Every home is guided by compassionate staff. They not only look after the children's daily needs but also ensure that each child feels valued, safe, and cherished.

CHILD RESCUE & CARE

Providing shelter, protection, and rehabilitation for street children, orphans, and those in vulnerable situations.

EDUCATION

Running schools, tuition centres, and educational programs to ensure children from disadvantaged backgrounds have access to quality education.

FEEDING PROGRAMS

Offering nutritious meals daily through shelters, slum schools, and outreach programs so that no child goes hungry.

WOMEN & COMMUNITY DEVELOPMENT

Empowering women and families through vocational training, self-help groups, and livelihood opportunities.

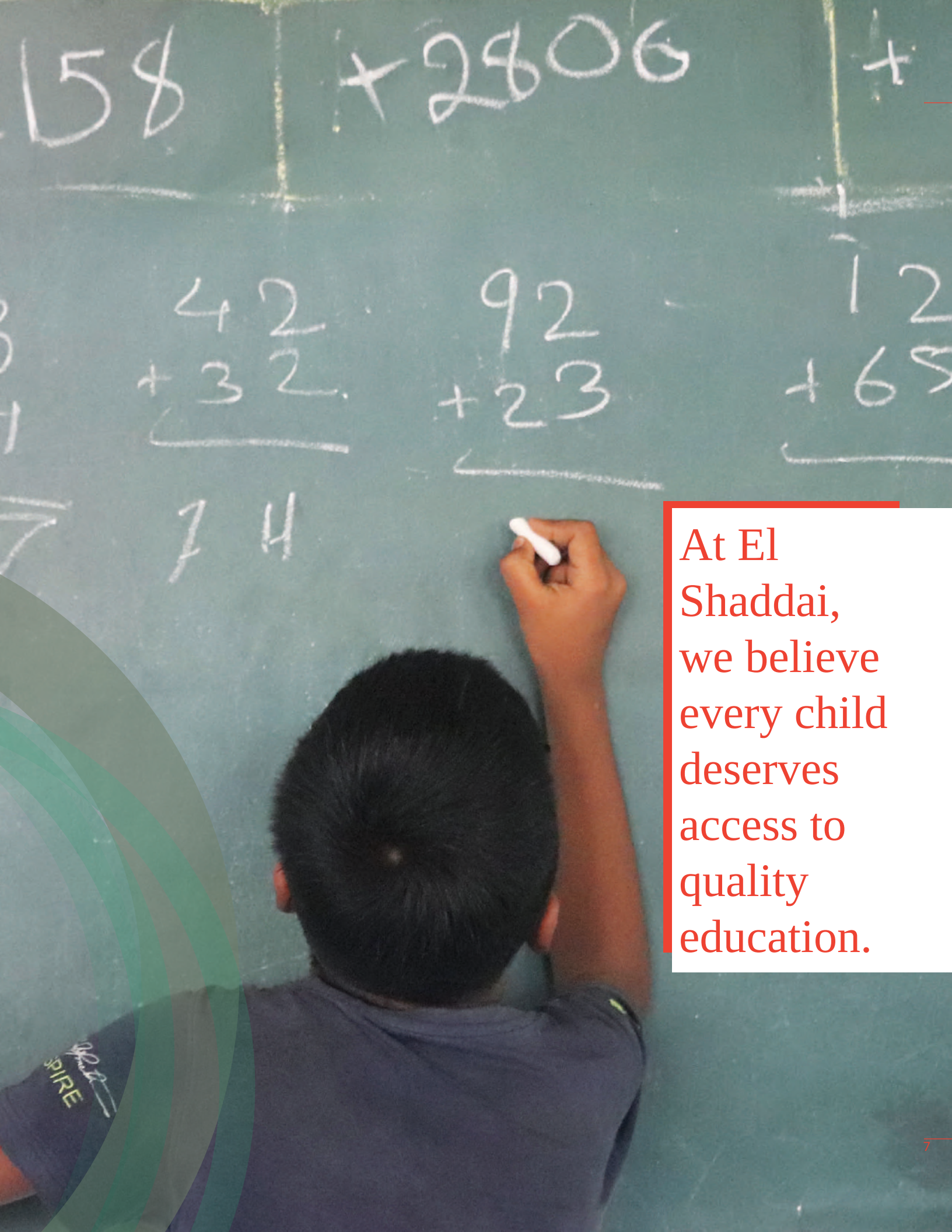
HEALTH & NUTRITION

Providing healthcare support, awareness programs, and nutritional care for children and families in need.

ADVOCACY & CHILD RIGHTS

Creating awareness about child rights and working to protect children from abuse, exploitation, and neglect.

The homes are kept warm and welcoming, regularly cared for so that children grow up in a space that feels secure and homely. Beyond just shelter, we provide education, healthcare, emotional support, and life-skills; everything a child needs to dream again and to build a brighter future. For these children, El Shaddai is not just a home. It is the beginning of a new chapter filled with love, dignity, and endless possibilities.



At El Shaddai, we believe every child deserves access to quality education.

INSPIRE



COMMUNITY CENTERS

Community Centers are places of hope and empowerment, built to uplift the most vulnerable sections of society. They serve as safe spaces where children, women, and families from disadvantaged backgrounds can find support, opportunities, and a brighter path forward.

Today, El Shaddai runs four Community Centers in Goa, one in Maharashtra, and one in Karnataka. Each center reaches out to children by offering free education and guidance, giving them the tools to break the cycle of poverty. Women are empowered through skill development programs, enabling them to stand on their own feet and provide for their families. Adult Literacy Classes open doors for many who never had the chance to learn before. Our centers also organize medical camps, awareness programs, and community outreach initiatives that bring dignity, care, and

knowledge to entire communities.

For countless families, these centers are not just buildings; they are a beacon of hope, helping them discover strength, opportunity, and a chance for a better future.

MEN/WOMEN SHELTERS

Every person has a story. Some stories are filled with pain, loss, and loneliness. At El Shaddai, we believe that those stories can be rewritten with hope.

Through the House of Hope for women and the Verna House for men, we open our doors to those who have nowhere to go. Here, a warm meal, medical care, and kind words become the first steps toward healing. With counselling, love, and guidance, these men and women slowly regain confidence and discover that life still holds purpose.

At our shelters, broken lives are mended, and every sunrise brings the promise of a new beginning.



EL SHADDAI'S
IMPACT

3,31,329

MEALS PROVIDED
TO CHILDREN

2,212

CHILDREN EDUCATED

4,517

MEDICAL CAMP
BENEFICIARIES

880

WOMEN EMPOWERED





EL SHADDAI SCHOOLS

At El Shaddai, we believe every child deserves access to quality education. Our schools go beyond academics, encouraging creativity, outdoor activities, and holistic growth that prepares children for life. We currently run two main schools: Shanti Niketan International School in Goa with around 300 children, and Blooming Buds School in Karnataka with over 680 children. Alongside these, our pre-primary schools: Blooms (Moirá) and Butterflies (Porvorim); nurture our youngest learners through activity-based learning. Our community schools in Tremara (Chimbel), AGNC (Margao), Ashraya (Vasco), Adrahalli (Karnataka), and Rena Day Care (Mumbai) reach out to children from the most disadvantaged backgrounds. Together, these centers educate over 370 children, ensuring no child is left behind. This year, we celebrated a proud milestone; several of our students successfully passed their NIOS exams and State Board exams and moved on to higher education. Their achievement reflects not only their determination but

also the power of education to transform lives. Through every school and learning center, El Shaddai continues to bridge the educational divide and open doors of opportunity for every child.

BLOOMING BUDS

This year at Blooming Buds Education Center in Mundgod, it has been a journey of hope, growth, and achievement for our 680 children who come from nearby villages with dreams of a brighter tomorrow. Our very first batch of State Board exam students made us proud with an exceptional 99% result, a reflection of their hard work and our teachers' dedication. Beyond academics, our children shone in sports, cultural events, and even won the District Level IT Quiz, bringing laurels to the school. We were also privileged to host the cluster-level cultural fest, giving many young talents a stage to shine. Each milestone reminds us that Blooming Buds is more than just a school; it is a home of opportunities, nurturing not just students, but future leaders filled with confidence, creativity, and courage.

2024-25
KEY HIGHLIGHTS



POCA

The Prevention of Child Abuse Campaign (POCA) is an initiative organized by El Shaddai Charitable Trust, aimed to raise awareness and educate communities to help prevent child abuse. Running from November 1st to 19th, this program amplified the plea from children and those dedicated to their safety, emphasizing the need to shield children from various forms of abuse and violence. Thousands of people and children participated throughout these 19 days. The campaign included awareness runs, road shows, awareness talks in schools and communities, gatherings and child - friendly activities. The program has successfully engaged thousands of people from various parts of Goa in its rallies and activities, creating greater awareness and understanding of child abuse prevention. It strives to create a safer environment for children by promoting healthy relationships, early intervention, and addressing risk factors within families and communities.

HIGHLIGHTS



GOA MARATHON

The 12th Edition of the Goa Marathon, organized by El Shaddai was held on the 9th of February 2025. The event was organized to raise funds and awareness, providing homes and hope for underprivileged children.

This year's marathon witnessed an incredible turnout, with approximately 1,400 participants registering across different race categories, including the 21K half marathon, 10K run, 5K run, and a special school run. Corporates that came aboard to be a part of this marathon included Storia, Bisleri, Linc Pen, Incredible Goa, Burraa, Desserts n' More, Zuno General Insurance, Bosio Hospital, Physiogears.

While the event has brought together both the young and old, first-time runners and veterans, corporates and families, El Shaddai took a step forward to introduce a Zero waste Marathon. A collaboration with Bisleri waste management helped collect all the material waste generated from the event and kept the environment clutter-free.

Beyond being a test of endurance and strength, the Goa Marathon 2025 was a celebration of community spirit and social responsibility. Proceeds from the event go towards supporting the initiatives of El Shaddai Charitable Trust, helping transform the lives of underprivileged children through education, shelter, and empowerment programs.

WORLD CLASS CRICKET

During the months of July and August 2024, The Inaugural Masters Cricket over 70s World Cup was played in the London area, starting on 28th July. The teams that took part were Wales, Sri Lanka, India, New Zealand, Australia, Canada and, of course, England.

El Shaddai Charitable Trust UK Limited had the great honour of being chosen as one of two nominated charities to be supported by the England Team. The other charity was Prostate Cancer UK, also a very worthwhile cause.

John Turton, one of our dedicated Trustees, was deeply involved. As a player, he was First Bowling Reserve for the England Squad. When in India, John Turton coaches the young boys and girls of El Shaddai, shares his joy of the sport with them. He spends time fundraising in the UK to purchase equipment and kits for the children and raise awareness of El Shaddai.



A woman wearing a black hijab is focused on applying henna to a hand. She is holding a red cone of henna paste and carefully spreading it onto the skin. The background is a light green wall with a whiteboard and a decorative object hanging on it.

FROM CURIOSITY
TO PASSION

NASEEM

Life had not been kind to Naseem Banu Jamkhan. Living in a small hut in Chimbel slum with her two little sons and ageing parents, she carried the heavy burden of being a single mother after her marriage ended. Loneliness, worry, and uncertainty clouded her days.

But hope often comes quietly. Through our outreach team, Naseem learned about a Mehendi vocational course at our center. With courage in her heart and a desire to stand on her own feet, she joined. What began as curiosity soon turned into passion.

Over three months, Naseem mastered the art of Mehendi; learning simple, Arabic, and even detailed bridal designs. Her hands, once occupied only with daily struggles, now created patterns of beauty and joy. Today, she is no longer just surviving; she is thriving. Naseem earns through her Mehendi work, attending events, taking orders, and proudly supporting her children and parents. More importantly, she has regained her confidence, dignity, and independence.

For Naseem, Mehendi is more than just art; it is her second chance at life.

BOLLYWOOD NIGHT FOR EL SHADDAI CHILD RESCUE

We are thrilled to report on the incredible success of our sold-out Bollywood Night, organized by El Shaddai Support UK to benefit El Shaddai Child Rescue in Goa. The event took place at the vibrant Blue Room Harrow and was a night to remember! Attendees enjoyed a delectable three-course meal, expertly crafted to delight the palate.

The evening was enhanced by superb entertainment provided by the talented Kay Kay and Co., who brought the spirit of Bollywood to life, keeping everyone on their feet and engaged throughout the night. The funds raised during this event will directly support the various programs run by El Shaddai Child Rescue, providing essential resources and opportunities for children in need. Together, we are making a significant impact in the lives of these vulnerable children, helping them build brighter futures.

We extend our sincere gratitude to everyone who contributed to this event, including those who generously donated raffle prizes and all who participated by purchasing tickets. Your support has raised vital funds for the needy children in India, allowing us to continue our mission of transforming lives.





FROM A SHELTER IN INDIA TO DRIVING DOUBLE-DECKERS IN LONDON

RUCHA

I am Rucha Chudasama and am proud to be part of El Shaddai family. Orphaned at the age of 12 with my two younger brothers age 4 and 7, we came to El Shaddai children's home.

Here we received a loving and nurturing environment where I finished my education and learnt to be independent. Along the way by God's grace I met my most loving husband, got married and moved to London. I now have a beautiful family with two children: a girl and a boy.

I am very grateful to El Shaddai for giving me hope and nurturing me into the person that I have become. I recently wanted a challenge, so I decided to get a Passenger Carrying Vehicle Licence and am driving the big red double decker buses on London roads.

I think without the love and care I received as I was growing up, I wouldn't have had this confidence to be responsible for hundreds of lives daily on the road as a bus driver.

Thank you to the staff, sponsors, well-wishers and Founders of El Shaddai, especially Julia and Ps Matthew who are like my God given parents.

EL SHADDAI IN THE SPOTLIGHT STATE, NGOs MUST PROTECT ALL VULNERABLE CHILDREN



High Court verdict clarifies care can extend beyond Juvenile Justice Act's scope

The High Court of Bombay at Goa has firmly backed El Shaddai Charitable Trust, ruling that neither the State nor the Child Welfare Committee (CWC) can obstruct NGOs from caring for vulnerable children simply because they fall outside the Juvenile Justice Act's (JJ Act) strict definition of "children in need of care and protection."

A division bench of Justices Bharati Dangre and Nivedita P Mehta, in an order on a public interest petition, found "no illegality" in the Trust running its Assagao home "House of Kathleen" to shelter children not formally referred under the JJ Act. The court reminded the State that under Article 39 of the Constitution, it has a duty to ensure children grow up in conditions of freedom, dignity, and opportunity. This responsibility, the bench said, extends beyond those covered by the JJ Act – and the State should welcome help from credible NGOs that have the infrastructure to provide such care.

The judges dismissed CWC allegations that El Shaddai housed children without authorisation and misused their images online. Reviewing the material, the bench said the videos merely depicted "smiling faces" and daily activities, without disclosing sensitive details or identities in pending inquiries.

The order also addressed El Shaddai's request to surrender its Child Care Institution registration under the JJ Act, so it could operate under the Goa Children's Act and as a non-JJ Act NGO. The court directed the Department of Women and Child Development to decide on this application within four weeks, in line with law.

Lauding the Trust's "impressive" work over decades, the judges said that when an NGO steps in to protect children – whether they are abandoned, economically disadvantaged, or otherwise vulnerable – it "should not be impeded by the CWC."

The verdict is expected to have wide implications for other NGOs in Goa, clarifying that lawful voluntary care for children beyond the JJ Act's scope is both permissible and constitutionally supported.

HOPELESS NIGHTS INTO A FUTURE FULL OF LIGHT

LAXMI

||

My name is Laxmi Badigar, and I am 23 years old. Currently, I work as a Human Resource Executive.

At the age of 7, my sister and I found a new home at El Shaddai. Life before that was filled with uncertainty; my mother could not afford to provide us basic necessities and we used to sleep on railway platforms.

El Shaddai gave us more than a roof over our heads; they gave us hope. They provided us with food, clothing, and a safe place to grow. But the greatest gift was education, and along with it, we were taught vocational skills like tailoring, card and soft toys making. With their support, I was able to complete my higher education with a Bachelor's degree in Human Resources Management, it's something I never imagined and considered impossible as a child.

Today, I stand strong and independent, with a heart full of gratitude. El Shaddai didn't just change my life, but shaped my future.



SLUM SCHOOLS A FRESH BREATH OF LIFE



Behind the shining beaches and busy streets of Goa lies another world; the slums, where many children grow up without access to education. For them, going to school was once only a distant dream.

Through our 19 Slum Schools in Goa, this dream has now come alive for over 400 children. Each day, they come together with bright eyes and eager hearts to learn to read, write, and count. They practice good habits, discover the joy of learning, and slowly build the confidence to believe in themselves.

This year, we celebrated a milestone; more than 75 children were successfully admitted into formal schools, a step that opens new opportunities for their future. In addition, our Afterschool Program supported over 300 children, offering daily coaching classes at our centers to strengthen their education and ensure they don't fall behind.

For these children, education is not just about lessons; it is about hope, dignity, and the beginning of an inspiring future.



THOSE WHO TRY NEVER LOSE

GURU

Hi! My name is Guruprasad Gaunder, and I am 25 years old. My father was an alcoholic, and abusive towards my mother. Life at home was very difficult.

When I was 4 years old, a field worker from El Shaddai reached out to my family and introduced us to this Charity. Thanks to their help, I was admitted into the House of Kathleen in Assagao, where my life truly began to change. They started caring for me, nurtured me, and provided me with good education.

With their constant support, I passed my 10th standard with Distinction and continued with my higher education, eventually earning a Master's degree in Commerce.

El Shaddai didn't just support my education, they prepared me for life. They gave me the confidence and foundation to face any challenges that came my way. After leaving El Shaddai, I secured a job as an accountant at Grand Hyatt.

Today, I am proud to say that I am able to manage both my career and my responsibilities towards my family; all thanks to the love, care, and opportunities provided to me by my bigger family, at El Shaddai.

FEEDING PROGRAMME

EVERY MEAL SERVED IS A SEED OF HOPE FOR A CHILD'S FUTURE



For many children, a plate of food is not just a meal; it is hope, comfort, and strength to face the day. Sadly, there are still countless little ones for whom even this simple necessity feels like a luxury.

At El Shaddai, we have made it our mission to ensure that no child in our care goes to bed hungry. Through our Feeding Program, nutritious midday meals are lovingly prepared with fresh ingredients every single day and carried into the slums and shelters of Goa and Mumbai.

Here, children who might otherwise go without, are given a warm meal that not only fills their stomachs but also nurtures their health, dignity, and ability to learn.

This year, approximately 700 meals were served daily, made possible through the generous support of Convoy of Hope. Each meal is more than food; it is a promise to these children that they are seen, valued, and loved.

With every plate, we are helping them build the strength to learn, to dream, and to believe in a promising tomorrow.



PROVING THAT DREAMS CAN BUILD DESTINIES

SURESH



Suresh was born in a small village in Karnataka, the son of a construction worker. With four siblings, life was a constant struggle for food, clothing, and survival. Education seemed an impossible luxury, and like his father, Suresh was destined for a life of hard labor. But he dreamed of more.

That dream found wings when El Shaddai reached his village and selected him for Shanti Niketan School in Goa. At just five, Suresh left home, but he found safety, shelter, food, and most importantly education.

For twelve years, Shanti Niketan became his home, teaching him not just academics but also responsibility and perseverance. After completing school, El Shaddai apprenticed Suresh with architect Leonard Alphonso, where he discovered his passion for turning ideas into buildings.

Grateful for the support he received, he later gave back by designing and renovating schools for El Shaddai. Today, Suresh runs his own architecture and interior design firm, Vision Design.

From a humble start in his living room, he has now opened an office and continues to grow his portfolio, determined to inspire others and break the cycle of poverty he once knew

EL SHADDAI CHARITABLE TRUST

OUR
LEADERSHIP TEAM



TRUSTEES



MATTHEW KURIAN
Managing Trustee



CMDE BEN H BERSON



SOBHA VISWANATH



ROBERT D'ROZA



ADV. THOMAS JACOB



RAVI NAIK

MANAGEMENT TEAM



JULIA KURIAN
Managing Director



AGNEL D'SOUZA
Monitoring & Evaluation Director



GODFREY MACHADO
Project Director



DATTAPRASAD NASNODKAR
Principal



JENIFER LOBO
Vice Principal



SHARON D'SOUZA
Human Resources Manager



JAYAPPA LAMANI
Operations Manager



SANJAY NIGAM
Public Relations Manager



MADHUMITHA NARVEKAR
Legal Retainer



For 22-year-old Ankita Wandre, life was not easy. Living with her parents, she often dreamed of becoming independent. But the weight of her family's struggles pressed on her young shoulders. Her spirit longed for change. One day, Ankita came across our center's vocational tailoring class. What started as a simple step soon became a journey of transformation.

Today, Ankita is a skilled and confident tailor. With every garment she creates, Ankita is weaving a brighter future for herself and her family. Her earnings bring relief at home.

From uncertainty to self-reliance, Ankita's story is a powerful reminder that when given a chance, every young woman has the strength to rise, shine, and stitch her dreams into reality.

A STITCH
TOWARDS FREEDOM

ANKITA

THE CHARITY YOU CAN TRUST

KEY FIGURES
ACCOUNTABILITY



EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507

BALANCE SHEET AS ON 31ST MARCH 2025

PARTICULARS	NOTE NO.	CURRENT YEAR	PREVIOUS YEAR
		AMOUNT (RS)	AMOUNT (RS)
		2024-25	2023-24
EQUITY & LIABILITIES			
Owners' Funds			
Reserves & Surplus			
Excess of Income Over expenditure			
Opening Balance		16,17,76,051.84	17,04,44,492.51
Add: Excess of Income over Expenditure		-1,47,52,092.64	-86,68,440.67
Closing Balance		14,70,23,959.20	16,17,76,051.84
Non Current Liabilities			
Long Term Borrowings - Secured	3	3,03,44,458.72	3,40,04,220.72
Long Term Borrowings - Unsecured	4	53,34,649.09	1,09,74,649.09
Other Long Term Liabilities	5	7,30,00,000.00	-
		10,86,79,107.81	4,49,78,869.81
Current Liabilities			
Other current Liabilities	6	83,41,673.91	1,20,90,685.46
		83,41,673.91	1,20,90,685.46
TOTAL Rs		26,40,44,740.92	21,88,45,607.11
ASSETS			
Non Current assets			
Property, plant & Equipments			
Opening balance as on 01/04/2024	7	13,07,41,747.82	10,52,13,992.51
Additions: during the year		2,71,38,032.84	3,29,97,688.31
		15,78,79,780.66	13,82,11,680.82
Less: Deductions during the year		-	-
Less: Depreciation		97,05,372.00	74,69,933.00
Closing balance as on 31/03/2025		14,81,74,408.66	13,07,41,747.82
Capital Work in progress	8	8,86,42,506.74	7,66,14,303.64
Long Term Investments	9	73,700.00	40,700.00
Other Non Current Assets	10	92,52,679.00	22,52,679.00
		24,61,43,294.40	20,96,49,430.46
Current Assets			
Trade Receivables	11	1,60,328.00	3,33,725.00
Cash & Bank Balances	12	1,30,38,364.44	15,81,454.10
Other Current Assets	13	47,02,754.08	60,25,937.55
		1,79,01,446.52	79,41,116.65
TOTAL Rs		26,40,44,740.92	21,75,90,547.11

Notes to accounts

1-2

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W


S P Bhandare

Proprietor
M.No.35615
Place: Panaji Goa
Date: 21st August 2025
UDIN : 25035615BMIIIF9051

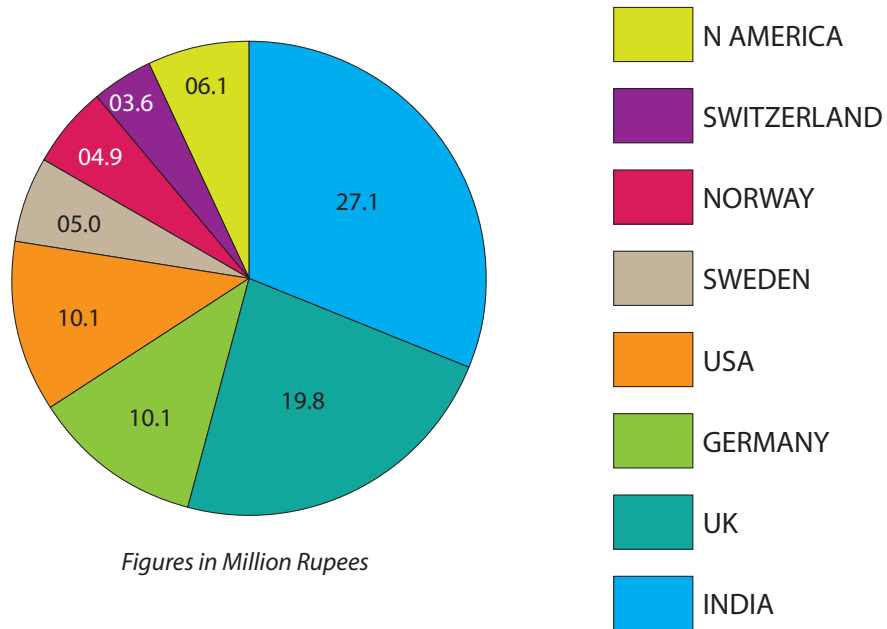


For El-Shaddai Charitable Trust

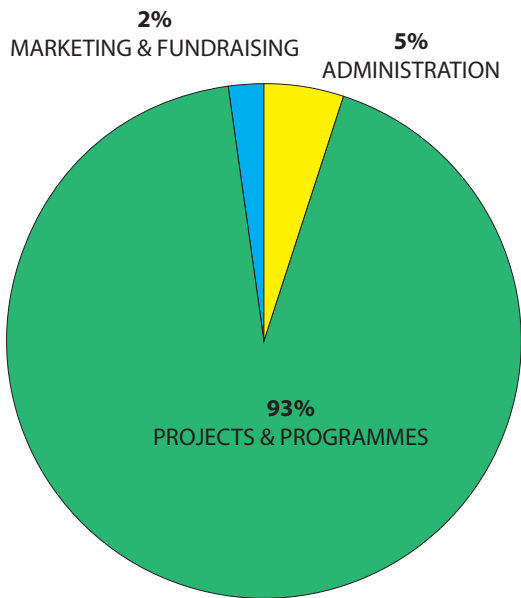

Mathew Kurian
Managing Trustee



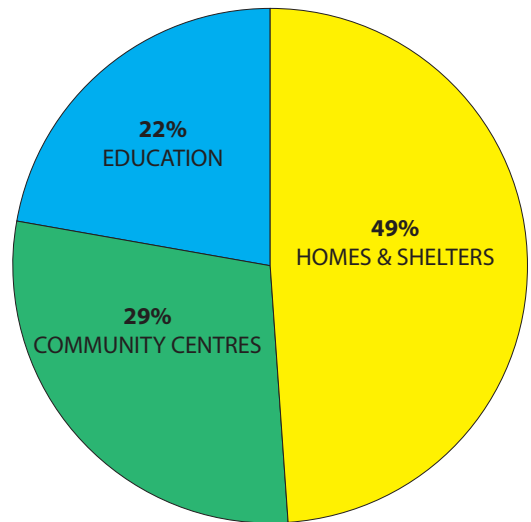
DONATION RECEIVED COUNTRY-WISE



HOW THE MONEY WAS UTILISED



PROGRAM UTILISATION



EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2025

PARTICULARS	NOTE NO.	CURRENT YEAR AMOUNT (RS) 2024-25	PREVIOUS YEAR AMOUNT (RS) 2023-24
INCOME			
Donations	14	5,35,05,827.60	5,29,76,383.75
Other Income	15	1,83,71,672.19	1,83,85,631.95
TOTAL RS.		7,18,77,499.79	7,13,62,015.70
EXPENDITURE			
Administrative Expenses	16	37,02,600.16	73,67,632.98
Projects & Programmes	17	7,19,05,250.08	6,40,95,003.97
Marketing & Fund Raising expenses	18	13,16,370.19	10,97,886.42
Depreciation	7	97,05,372.00	74,69,933.00
		8,66,29,592.43	8,00,30,456.37
Excess of Income Over Expenditure/ (Excess of Expenditure over income)		-1,47,52,092.64	-86,68,440.67
TOTAL RS.		7,18,77,499.79	7,13,62,015.70

Notes to accounts

1-2

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W



S P Bhandare
Proprietor
M.No.35615



For El-Shaddai Charitable Trust


Mathew Kurian
Managing Trustee




Place: Panaji Goa
Date: 21st August 2025
UDIN : 25035615BMMIEF9051

FINANCIAL

EL-SHADDAI CHARITABLE TRUST			
Receipts & Payments A/c for the year ending 31.03.2025			
RECEIPTS	Amount(Rs.)	PAYMENTS	Amount(Rs.)
FCRA A/c		Administrative Expenses	37,02,600.16
Opening Balances		Projects & Programmes	7,19,05,250.08
Cash	1,02,060.82	Marketing & Fund Raising expenses	13,16,370.19
Banks	14,79,393.28	Capital Expenditure	2,41,38,032.84
			10,10,62,253.27
Current Receipts		Capital Work-in-progress	
Donations-FCRA	4,37,66,738.38	WIP- Mapusa Altinho Property	1,20,28,203.10
Donations-Non-FCRA	91,95,089.22		1,20,28,203.10
Donations-Govt. Grants	7,17,397.00		
	5,36,79,224.60	Sub Total	11,30,90,456.37
Receipts from main objects	1,63,79,030.85	Amounts paid to Creditors	24,25,828.08
Bank Interest-SB A/c	3,79,568.74	Investments	33,000.00
Bank Interest-FDR + Flexi Deposits	5,53,588.65	Advance towards Capital Asset	70,00,000.00
Technical Services		Investment In Property	
Other Income	10,59,483.95		
Advance Received from Sale of Property	7,00,00,000.00	Repayment of Secured Loans :-	
	7,00,00,000.00	South India Bank TL- 0553652000000	48,445.00
		Canara Bank Electric Vehicle Loan A/c	56,607.00
		Canara Bank Loan A/c No. 170008536	46,15,380.00
		SIB Vehicle Loan A/c No. 0553652000	96,170.00
		Sirsi UrbanSahakari Bank Ltd Vehicle	4,56,000.00
		Sirsi Urban Sahakari Bank Ltd Loan II	2,87,160.00
		Sirsi Urban Vehicle Loan III	2,00,000.00
			57,59,762.00
Loan Received		Repayment of Unsecured Loans :-	
Sirsi Urban Vehicle Loan III	21,00,000.00	Adrian N Lobo	25,00,000.00
		Ravi Naik	3,40,000.00
		Duncan Watkinson	15,00,000.00
		Nancy Dsouza	10,00,000.00
		Nikhil Bhingarde	-
		Style BU	3,00,000.00
			56,40,000.00
		Closing Balances	
		Cash/Imprest	1,17,169.32
		Banks	1,29,21,195.12
			1,30,38,364.44
GRAND TOTAL	14,57,32,350.89	GRAND TOTAL	14,69,87,410.89

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W


S P Bhandare
Proprietor
M.No.35615



Place: Panaji Goa
Date: 21st August 2025
UDIN : 25035615BMIIIEF9051

For El-Shaddai Charitable Trust


Mathew Kurian
Managing Trustee





A SHINING BEACON OF HOPE

LAXMAN

||

I'm Laxman, currently a Hotel Manager at Sol de Goa. I'm proud of my journey, which began at Park Hyatt and led to promotions at Hyatt Centric and Dubai. My mom passed away when I was just three. My dad along with me and my two brothers migrated to Goa looking for a job. In Goa we were searching for a place to stay.

That's when Johny Father met us in Panjim and took us to the shelter. Later we moved to Homes in Assagao nurturing us with love and care.

I'm deeply grateful to El Shaddai for its profound impact on my life and my brothers', transforming us from uneducated to educated individuals, and equipping us with the tools to navigate life's challenges. The teachings of El Shaddai have been life-changing, and I'm thankful for the positive influence it has had on us."

WITH GRATITUDE
TO OUR SPONSORS & DONORS



Every smile at El Shaddai has your love behind it. Because of you, children who once slept hungry now sleep safely, study with joy, and dream without fear. You've turned struggles into hope and loneliness into belonging.

This year, your support didn't just change lives; it has built futures. You reminded every child that they are not forgotten, that they are loved. From our hearts to yours, thank you. You are more than donors, you are family. And together, we'll keep walking hand in hand, lighting the way for every child.

With Heartfelt Gratitude,

~JULIA MATTHEW





OUR VISION

A CHILDHOOD FOR
CHILDREN WHO HAVE
NEVER HAD ONE

OUR MISSION

TO CREATE A SAFE, SECURE
AND BRIGHT FUTURE
FOR UNDER-PRIVILEGED
CHILDREN

**OUR MOTTO
THAT DRIVES US**

LOVING

THE ONES THAT SOME
CONSIDER UNLOVABLE

CARING

FOR THE ONES THAT NO ONE
ELSE CARES FOR

SHARING

THE GOODNESS OF
PEOPLE AND GOD



El Shaddai

Loving ~ Caring ~ Sharing

PHONE

+91 9370712173

EMAIL

infogo@childrescue.net

WEBSITE

www.childrescue.net

EL SHADDAI CHARITABLE TRUST

The Ark, Building Community, El Shaddai Office, Feira-Alto, Mapusa, Goa 403507.

Reg No: 009/IV/Vol.1 80G Tax Exemption: CIT/PNJ/E-1/142/80G/2009-10/944

UK OFFICE

Lynne Flaxman,
1st Flr, The Pavilion,
56, Rosslyn Crescent,
HARROW, Middlesex, HA12SZ
Ph: 07538 897011 e: ukoffice@childrescue.net
W: elshaddaisupportuk.org
Reg Charity No: 1076768

USA OFFICE

Mrs Tasha Foster
Heart of Hope
7533 Banner Ct. Colorado Springs
CO 809020-3841
Ph: +1 (719) 200 4495
E: tasha@childrescue.net
W: heartofhopeusa.com

GERMANY OFFICE

Tina Kaiser & Andi Kolb
HOFFNUNG KINDHEIT e.V. El Shaddai
Steinbeisstr. 11-88353
Kiblegg office
Ph: 07563 5529295
E: germany@childrescue.net
W: hoffnung-kindheit.de

SWEDEN OFFICE

Innocence Demello Mattiasehn Berg Apelsingatan 6,
Nerikie, 70360 Orebro, Sweden
Ph: +46768777756
E: ivdmjd@hotmail.com
mattiasehnbefallrg@telia.com