

Dept.

Stepping stones

2024

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Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.

P / N suggests if the requirement should be recorded in the Project or the Needs List

Document No:

Issue Date:

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S.No.	ITEM REQUIRED	QTY	UNIT VALUE (Rs)	TOTAL VALUE (Rs)	MGMT APPROVAL (Y / N)	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/admin cost) (Rs)	P / N
1	Books, Stationery	150	1500	225000				2,25,000	
2	Toiletry supplies	100	800	80,000				85000	
3	Awareness programs & Medical camps	1year	26,000	26000				26,000	
4	Slum School Expenses	1yr	26,000	26,000				26,000	
5	Annual maintenance		80,000	80000				80,000	
6	Teaching aids		30,000	30000				30,000	
7	Outdoor and Indoor games items	10	1500	15000				16000	
8	Staff Bed	2	10490	20,980				35000	
9	Food provision	1yr	1,80,000	180000				1,80,000	
			Total	682980				7,03,000	

