

DEPARTMENT: LITTLE ACORNS			2024				Page No: - 1		
Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.									
P / N suggests if the requirement should be recorded in the Project or the Needs List									
Document No:			Issue Date:						
Format Issued By:			Format Approved By:						
S.No.	ITEM REQUIRED	QTY	UNIT VALUE (Rs)	TOTAL VALUE (Rs)	MGMT APPROVAL (Y / N)	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/admin cost) (Rs)	P / N
1	Books, Stationery	150	1500	225000				3,10,000	
2	Annual maintenance		80,000	80000				80,000	
3	Medical camp	12	60,000	60000				60,000	
4	Food provision	1yr	1,80,000	180000				1,80,000	
5	Teaching aids	1yr	30,000	30000				30,000	
6	Awareness programs	12	26,000	26000				26,000	
7	Toiletry supplies	100	800	80,000				85000	
8	Yoga Mats	12	1200	14,400				14400	
9	Aluminium frame glass window	15	80,000	80,000				80,000	
			Total	775400				8,65,400	

