

Dept.	Kathleen House		2024					Page No: - 1	
Read Me: The Management reviews the listed item and if approved, assigns a Gross Value to it, which is inclusive of the Admin Cost and defines if P or N.									
P / N suggests if the requirement should be recorded in the Project or the Needs List									
Document No:			Issue Date:						
Format Issued By:			Format Approved By:						
Sr.No.	ITEM REQUIRED	QTY	UNIT VALUE (Rs)	TOTAL VALUE (Rs)	MGMT APPROVAL (Y / N)	PRIORITY P1, P2, P3	MANAGEMENT SIGN	GROSS VALUE (w/admin cost) (Rs)	P / N
1	Rainy Sandals	45	400	18000				19,000	
2	Raincoat/ Umbrella	45	500	22500				23,500	
3	School Uniform	45	3000	135000				1,45,000	
4	Books, Stationery & School Bags	45	1500	67500				76000	
5	Text Books	45	2,800	1,26,000				1,27,000	
6	Velcro shoes	45	450	20250				21,250	
7	School Socks	90	60	5400				6,400	
8	Bath Towels	90	400	36000				37000	
9	Blankets	90	600	54000				55000	
10	Bedsheets	90	500	45000				46000	
11	Home Wear clothes	90	500	45000				46000	
12	Out Wear clothes	90	500	45000				46000	
13	Inner wear (panties)	90	200	18000				19000	
14	Party wear shoes	45	500	22500				23500	
15	Out wear shoes	45	500	22500				23500	
16	Toiletries items & Diappers	90	400	36000				37000	
17	Irons	2	2000	4,000				5000	
18	Wall-mounted cabinet	4	5985	23,940				24940	
19	Outdoor and Indoor games items	10	3000	30000				31000	
20	Party Table 30 inches height	1	5,000	5,000				5000	
		Total		781590				8,17,090	

