

ANNUAL REPORT

EACH CHILD MATTERS

2023 - 2024



El Shaddai
Loving ~ Caring ~ Sharing

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OUR TRUSTEES

- Matthew Kurian**
- Sobha Vishwanath**
- Ben H Berson**
- Robert Anthony**
- Adv. Thomas Jacob**
- Perpetual Sood**
- Ravi Naik**

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 INDIA
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WHAT WE DO

Each year, thousands of children in India are abandoned and at risk of losing parental care, making them extremely vulnerable to many societal problems. Through our work, we ensure each child grows up with the bonds that will enable them to become the strongest version of themselves.

El Shaddai Charitable Trust, a childcare NGO, was established in 1997 to break the cycle of child neglect, abuse, and abandonment. Almost three generations of once vulnerable children are now leading fulfilling lives. Each one has a distinct identity, a family to cherish and love, and a life that inspires many others to become contributing members of society.

By providing a valued chain of quality care services we ensure that the needs of vulnerable children are met, whether they are without parental care or at risk of losing it. All programmes implemented by El Shaddai India, are based on the vision of Bringing childhood for children who have never had one.

The mission of our organization is to create homes, shelters, community centres, and schools to transform children's lives.

The values of Integrity, collaboration, courage, and excellence have built our organization. They are the cornerstones of our success. As we work towards fulfilling our mission of delivering on our promises, these enduring values guide our actions, decisions, and relationships.



CO-FOUNDERS'S MESSAGE

It was YOU who made 2023 – 2024 such an impactful year. Despite challenges, many milestones were achieved during this year. The essence of what we do is to provide quality care and enabling children to grow up in a nurturing environment. Our philosophy is to help children and women develop holistically.

Our initiatives are centred on safeguarding children and making sure young children grow up with the bonds they need to become their strongest selves. This is an important step to prevent the sense of abandonment in a child. It is crucial that quality education, along with relevant skill sets and training for new careers, be provided.

As a result of your unwavering support, we were able to positively impact the lives of over 146,432 people and children last year. Our donors, partners, and volunteers contributed to this incredible achievement. As a result of your generosity, children have been shielded from the hardships of child labour and early marriage, allowing them to pursue their dreams. Thanks to your consistent support, children in Goa and

Karnataka have had happier and more hopeful childhoods. The role you played in bringing about this change is deeply appreciated.

To all our partners, donors, friends, and supporters, we extend our heartfelt thanks to each of you.

We look forward to transforming children's lives with you as we move forward. Throughout this annual report, we share stories of change made possible by YOUR assistance.

We look forward to your continued assistance in bringing about change. We aspire to see more children enter schools, live healthier lives, and be protected from abuse and exploitation. Together, we can ensure their voices resonate for change across the world.

Thank you again for your steadfast support.

ANITA EDGAR | MATTHEW KURIAN



OUR VISION

A **childhood for children** who never had one

OUR MISSION

To **create homes, shelters, community centres and schools** to transform children's lives

OUR SLOGAN

Loving~Caring~Sharing



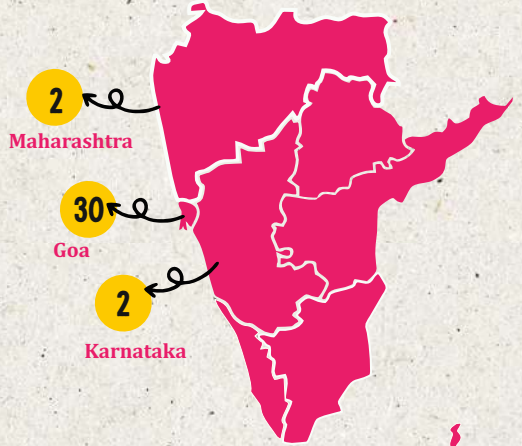
OUR REACH

Our goal is to touch every child's life offering them a chance for a brighter future.



WHERE WE WORK

Karnataka - 2 Projects
Maharashtra - 2 Projects
Goa - 30 Projects



THANKS FOR THE SUPPORT RECEIVED FROM OUR DONORS & PARTNERS



A NEW BEGINNING FOR FATIMA

Case Study

Marriage is a blessing—something that everyone looks forward to—where two individuals find hope and love. 19-year-old Fatima from Mumbai, never imagined that her life after marriage would take such a sharp, treacherous turn. She was married off by her mother, who works in a brothel. Her husband had an extramarital affair, continuously molested her, and never looked after her appropriately. They had a child and named her Alina (name changed). When Alina was eighteen months old, Fatima, now 21 years old, decided that Alina is not in safe hands and she could no longer suffer at the

hands of her husband and decided to do something about her situation. She needed to take care of herself and her child.

However, the decision she made was even more damaging, which was to work at a brothel along with her mother. Our outreach team was informed about Fatima, and they immediately met her and informed her of Rena home, where she would be safe. The happy ending to this story is just the beginning of Fatima's new life at Rena home.

THIS IS NOT JUST THE END OF MY SUFFERING, BUT THE BEGINNING OF A NEW LIFE FILLED WITH HOPE AND SECURITY.



BRINGING MUSIC TO LIFE AT EL SHADDAI



"I INVITED PRODUCERS, BANDS, AND ARTISTS TO DONATE UNRELEASED SONGS AND DUBS, WHICH WE SOLD TO RAISE FUNDS WHILE PROMOTING THEM ON OUR PLATFORM."

At El Shaddai, we believe every child deserves the chance to realize their dreams, including the joy of music. Thanks to the support from the **10,000 Lions**, this is now a reality. The **10,000 Lions**, a Goa-based Reggae project, has generously donated **500,000+** INR worth of instruments and a year of free music lessons.

This donation also includes guitars, keyboards, drums, and more. These are now set up in our new

music room with a dedicated teacher on-site. The fundraiser began slowly but gained momentum with the "Music 4 ONENESS" initiative, where unreleased music was sold to raise funds.

A big thank you to **Mikael Heli aka Ninjah** and **Petah Sunday** and everyone who made this possible. Together, we are empowering our children with the gift of music and making a lasting impact!

OUR HOMES



El Shaddai Children's Homes care for children from very poor backgrounds, slums streets, broken families and highly vulnerable and economically desperate conditions. Every home has a homely atmosphere with good facilities. Most importantly, the children receive much needed love and care from trained care-takers who care for the children as their own.

OUR SHELTERS AND COMMUNITY CENTRES



El Shaddai runs shelters and centres across Goa and Karnataka ensuring needy children living in poverty get proper meals.

The children are provided with education through slum schools. The needy men and women are provided with home shelters empowering them with skill development programs, medical camps and awareness programmes.



YEAR IN FOCUS: OUR IMPACT REVIEW



141,168

Provided cooked meals to children and underprivileged families



3535

Individuals have benefited from our medical awareness initiatives.



1494

Children have been provided access to education



235

Women have been supported through our women empowerment programmes.





TOGETHER, WE'VE TOUCHED COUNTLESS LIVES, BRINGING HOPE TO CHILDREN AND CREATING BRIGHTER FUTURES FOR ALL.

FROM STUDENT TO A BUSINESS MAN

Raju Naik

My name is Raju Naik and I would like to briefly share the story of my life. I want to tell you the truth about how my life was, what it is now, and what it would be if El Shaddai hadn't educated me. This is not any scripted story but it's the truth.

I still don't remember how old I was back then when I was picked up from the street of a small village along with my brother and a few other kids by an orphanage called, El Shaddai Street Child Rescue. They played a very important role in my life. We were handed to them by our parents because our parents couldn't afford to look after us. To

be honest, I was born in a cow shed so you can imagine how bad it was.

What my life is today has a lot to do with my upbringing. And as far as I remember, my entire upbringing was in an orphanage called El Shaddai, until I was 15 years old. Today, I can proudly say that I was given the best education, food, clothing, and shelter. I was also taught how to survive in this lonely world.

I am who I am today thanks to El Shaddai street child rescue. If it was not for El Shaddai street child rescue, my life would be completely different.



I can't even imagine that scenario. I would probably be working as a laborer or I would be a Shepherd boy, Or, maybe would be a farmer but I would definitely be an illiterate man. There have been a lot of struggles along the way to get here. I am still not where I want my life to be but I am getting there. I am proud of how far I've come. I want to Thank God for supporting me all along the way.

I also wish to Thank my elder brother, Ravi Naik. He has always been there like my shadow, looking after me. He is the only family I

have. He was also there with me in the Orphanage. El Shaddai street child rescue has taught us so much and we can proudly say that we had the best childhood.

Thank you Ms Anita Edgar, Mr Matthew Kurian, Mrs Julia Kurian and all the teachers over the years who had a role to play in my life. Thank you for your time invested it in me. I realise now how important that was. I can never repay you all for what you've done but I will make you all proud.

SUCCESS IS NOT THE KEY TO HAPPINESS. HAPPINESS IS THE KEY TO SUCCESS. IF YOU LOVE WHAT YOU ARE DOING, YOU WILL BE SUCCESSFUL."

- ALBERT SCHWEITZER



VOLUNTEER'S IMPACT

Harpal Singh



My name is Harpal Singh Manhas, and my roots are in Punjab. I found El Shaddai because I wanted to support an organization that truly makes a difference. Here, I help coach and support the football team, provide equipment, and offer financial aid to two children. What inspires me most is seeing how El Shaddai supports children throughout their entire journey—from childhood, through graduation, and even

into post-secondary education and employment. This holistic approach is what sets El Shaddai apart, and it's why I'm committed to volunteering and supporting these kids for the next 20 to 30 years. I encourage anyone who can to volunteer and support El Shaddai. It's a rewarding experience that helps you grow as a person, especially if you're from a western country and willing to adapt to new challenges. Sponsoring a child is very affordable, and the joy of watching them grow up is priceless.

Kay Twine

In January 2020, I volunteered for four weeks with El Shaddai in Goa. Though I never wanted children and wasn't particularly fond of them, my time working in Mumbai and Delhi exposed me to street orphans, which changed me deeply. Coming from England, I was struck by the joy of children living in poverty, and their happiness touched my soul. My goal is to help these children grow into confident, creative individuals through El Shaddai's incredible work. I was impressed by how 92% of funds go directly to projects, with only 6% on admin and 4% on marketing. El Shaddai uses every resource wisely, creating a positive impact that many corporations could learn from.



ANNUAL HIGHLIGHTS

POCA

The Prevention of Child Abuse Program, was a comprehensive initiative organised by the El Shaddai Charitable Trust in Goa. It spanned 19 days from 1st November to 19th November 2023 and aimed to create awareness, educate, and empower the community to help prevent child abuse. El Shaddai conducted 19-day activism programme including cycle rallies, silent rallies and road shows that focused on preventing violence against children. These children have endured significant challenges that have impacted their physical, emotional, mental, and spiritual well-being.

The shelters, community centres, schools and homes raised awareness about child abuse and its consequences.



The campaign helped by educating children, parents, and community members about identifying and preventing child abuse. They also empowered children with knowledge about their rights and safety measures, and in this way created a supportive community environment for abuse victims.

Feedback from participants indicated a significant increase in knowledge about child protection, Thus proving that the programme was highly successful. As part of the Child Abuse Prevention Program, El Shaddai Charitable Trust made a significant contribution to the fight against child abuse in Goa.

As a preventative measure, El Shaddai will continue to build the narrative of hope for children.



GOA MARATHON

The Goa Marathon, an annual event organized to raise awareness, and provide homes and hope for underprivileged children, took place on Sunday, February 18, 2024. This year's marathon was a remarkable success, promoting health and fitness as well while supporting a noble cause.

The event catered for runners of all skill levels, from first-time marathon runners to veterans and walkers. Participants of all ages contributed to raising awareness for the El Shaddai Charitable Trust's vital work.

It was inspiring to see our UK and Indian trustees running for such a meaningful cause. The Goa Marathon, organized by the El Shaddai Charitable Trust, achieved its primary objective of fundraising for child welfare, while also fostering a strong sense of community.

The overwhelming response and positive feedback have set a robust precedent for future events.

THE GOA MARATHON WASN'T JUST A RACE; IT WAS A TESTAMENT TO OUR SHARED COMMITMENT TO CHILD WELFARE, HEALTH, AND COMMUNITY SPIRIT. TOGETHER, WE RAN FOR A BRIGHTER FUTURE FOR UNDERPRIVILEGED CHILDREN.



FIGHTING VITAMIN A DEFICIENCY



Vitamin A deficiency remains a significant public health concern, particularly among children in low-income communities and slum areas. To address this, El Shaddai Charitable Trust provided Vitamin A supplements to 3,000 children, significantly reducing health complications related to this deficiency.

El Shaddai raised awareness among caregivers about the importance of Vitamin A in children's diets.

We also educated caregivers, thereby improving the overall nutritional status and health of the community. Efforts were also made to raise awareness by organizing health camps by providing health

care services. different sessions about hygiene practices and disease prevention measures to combat prevalent health issues.

Our outreach workers, equipped with knowledge of children's rights and life-saving vaccines, are on a continuous mission to find young mothers and infants in their area to ensure that no child is left behind.



AN OVER VIEW OF EL SHADDAI SCHOOLS

“When the door of classroom opens for a child, a million doors of opportunities open up”



The El Shaddai schools offer functional literacy programmes for marginalized children. Students are placed in classes according to their abilities, ensuring a personalized learning experience.

Our mission to create inclusive and empowering educational experiences is ever-expanding at El Shaddai.

SHANTI NIKETAN SCHOOL



Shanti Niketan School has around 51 new children from the streets, slums, and underprivileged backgrounds enrolled this year. Our school has received



official government recognition. We currently have 300 students ranging from Nursery to National Institute of Open Schooling (NIOS).

BLOOMING BUDS



Currently serving 600 children, Blooming Buds in Karnataka is making significant progress in providing comprehensive education and support, ensuring that each child receives the care and resources they need to thrive. They have also introduced new

pre-primary classes at two new locations: Blooms School, Moira and Butterflies School, Porvorim. Thirty five enthusiastic children are being educated there in a nurturing and stimulating environment.

COMMUNITY SCHOOLS

Our pre-primary classes are complemented by afternoon tuition sessions for children already enrolled in formal schools, ensuring they receive continuous support and assistance throughout their education.

As part of our first project, we are excited to introduce our newest venture - a school in Adhrahalli. Our commitment to closing educational gaps and empowering communities is again reflected in this endeavour.





SLUM SCHOOL

We operate slum schools in multiple locations to serve children from slums. We bring education directly to children who are unable to attend school. More than 336 children gain access to essential educational resources and infrastructure through 18 slum schools. We remain committed to providing quality education to the most vulnerable children in our community.

FROM EL SHADDAI TO JW MARRIOTT



Taniya Hospet



My name is Taniya, and I am 18 years old. My younger sister, who is 13, and I now live in Rainbow House. Our journey with El Shaddai began when I was 11, and she was just 6, after we lost our mother. Our father brought us to El Shaddai, but he left us a year later when I was 13.



Laxmi Hanchamani

I'm Laxmi, and my journey with El Shaddai began when I was 10, along with my brother, Sanjay, after we lost our parents. Initially, I struggled with communication and didn't know how to dress or speak English, but with the support of my teachers, I gained confidence and essential skills.

After completing 10th grade, I discovered a passion for hospitality. Thanks to Didi and Dada, I secured an internship at Taj Resort in Panjim and later expanded my skills at JW Marriott Goa. The

During those early days, I often felt lonely and cried a lot. Dada would take us for walks, talk to me, and comfort me. From that day, I began to see Didi and Dada as my parents.

They provided us with everything we needed—education, clothing, nutritious food, and a loving home. I've had amazing opportunities, including an internship at the Taj Goa, and now I'm working at the JW Marriott Hotel. I feel incredibly blessed to have Didi and Dada in my life. Their unwavering support and love have shaped me into the person I am today.

opportunities and experiences at El Shaddai have shaped my career and made me the confident person I am today.





A BRIGHTER & SUSTAINABLE FUTURE

Case Study

Rekha, from Solapur, Maharashtra, was married at 12 and had a son. Over time, her husband became an alcoholic and abusive, leading her to move to Mumbai when her son was 6. There, she was forced into prostitution at Kamathipura. After 7 years, she entered a relationship and remarried, placing her son in a children's home for better care. Tragically, her second husband passed away in 2024, leaving her struggling to survive.

Her case was referred to our organization, and she has now safely relocated to our Rena Shelter

for Women. At 34, Rekha has a promising future, and El Shaddai is honored to support her on this journey.



Shahana Haji

Shahana Haji, a young woman from the Chimbhel slums, faced many hardships after her family moved from Karnataka. Her father, a laborer, struggled to support them. However, her life changed when our outreach workers introduced her to our center that empowers women.

Driven by a desire to learn, Shahana joined our Mehendi classes, inspired by the success stories of other women. She completed a three-month course, mastering various Mehendi patterns, including Arabic, simple, and intricate bridal designs. Soon,

she became an expert, taking orders for bridal Mehendi and providing financial support for her family, including her younger brothers' education.

Shahana's journey has given her confidence and a strong bond with her customers. She feels empowered, knowing she can support her family and help others with her talents. Her story highlights the transformative power of skills development and the importance of providing opportunities for women to explore their potential.

OUR TEAM OUR STRENGTH

Mary Lopez

It's a great honour given to me to share my journey at El Shaddai. I am Mary Lopez and I was given an opportunity to teach in Shanti Niketan School.

I started teaching at the age of 50 in the year 2002. I was given grade 2 children and as I had never taught in a school before, it was quite an adventure. I did feel nervous and lost at times but I had Julia the Managing director to guide and support me. Writing lesson plans, assessing class knowledge, and relating to students who are slow learners, this was common throughout my grades. In short, I would list my teaching experience as "Kindergarten through 10th grade".

As a teacher, I have had sometimes emotional and sometimes very gratifying experiences during the 23 years.

I can jot down one such experience when one of my 10th grade passed out with 99% and Julia sent me a message that read as follows "You are like old wine that is maturing as the years pass by." Teaching is a challenging job but a positive point is that the love you get from your students is unparalleled.

No profession can make you feel this wanted, respected and above

all loved.

My sincere thanks to Julia Mathew, the Managing Director for all the support, guidance, love and all her encouragement given to me in making me what I am today. I will forever be grateful to El Shaddai.

FROM MY FIRST NERVOUS STEPS TO A 99% PASS RATE, MY JOURNEY AT EL SHADDAI HAS BEEN ONE OF GROWTH AND DEEP FULFILLMENT.



WHY**DONORS****CHOOSE****EL SHADDAI**

Our family has been associated with El Shaddai for almost a decade. We like visiting here since they are so genuine. We know our donations aren't going to waste. The way they take care of the kids is beautiful to see. The kids are so well spoken, kind and humble. A close bond has been created between us. We are grateful for it.

~**Radhika Gulati**

I have seen the good work taking place at the Goa site, when I come to India. It is always sad to see young children suffering around the world, and without the help of organisations like EL Shaddai, the situation would be inexorably worse.

Keep up the good work. Kind regards,

~**Biddu**

People often seek transparent ways to contribute and are interested in seeing the impact of their donations. El Shaddai excels in showing the results of their work with an open-house policy, allowing donors to meet the children and support spe-

cific causes, like sponsoring a student with accessible academic information. The organization's dedication is evident, as some children have successfully transitioned into mainstream society, and I have even hired a few. The range of causes and the lives touched by El Shaddai make sponsoring a rewarding experience I embrace with gratitude.

~ **Fabiola Mendes e Rodrigues**

My husband and I always wanted to support orphaned children by providing education. When we discovered El Shaddai, we knew it was the right choice—it's a genuine organization that takes excellent care of the children. We're proud to be connected with them and look forward to a long-term relationship.

~ **Asha Ahooja Nagoa**



WHY

DONORS

CHOOSE

EL SHADDAI

About six to seven years ago, I discovered El Shaddai through a musical program. Intrigued by their work, I decided to visit their houses personally before choosing to be a sponsor. On my son's birthday, we visited one of their homes, had dinner with the children, and were deeply impressed by the professionalism, cleanliness, and care shown. This dedication was evident in both the boys' and girls' houses. Although I haven't visited all their homes, I am confident in Matthew Kurian and the El Shaddai team's commitment to maintaining high standards and caring for each child. Supporting El Shaddai is a meaningful way to

give back, as giving to those in need is a form of worship and an expression of love for our Lord Jesus Christ.

~ **Kurian Abraham**

I am glad to share my experiences with El Shaddai. In the early months of 2009, shortly after my late husband Amir and I arrived in Goa, we heard the joyful sounds of children playing in Margao. We followed the sounds and discovered Stepping Stones. This chance encounter led us to many happy moments with El Shaddai, where I became deeply involved in activities at their Day Centres in Goa.

~ **Dilshad Meghani**



A JOURNEY OF ENDURANCE AND IMPACT:

Matthew Kurian's Camino de Santiago Walk

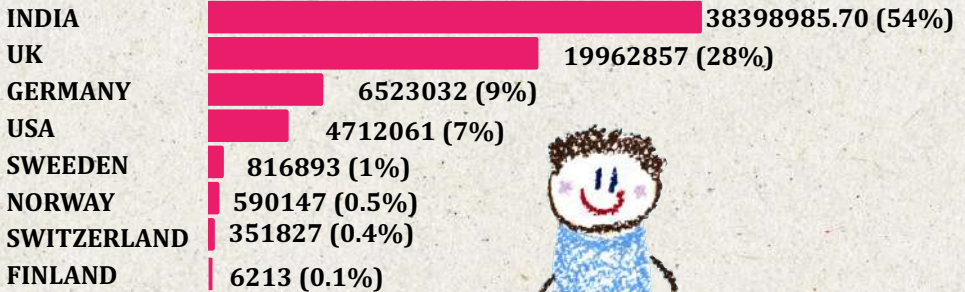


In September, I embarked on a 15-day pilgrimage along the Camino de Santiago, a journey spanning 321 kilometres across some of Spain's most challenging terrains. This walk was more than a personal challenge; it was a vital effort to support the Rena Project, which addresses child prostitution and empowers women and children in Turbhe, Navi Mumbai. The trek was demanding, featuring steep ascents and descents that tested our limits. My legs swelled, and I experienced significant pain in my knees, calves, hips, and back. Despite these hardships, including

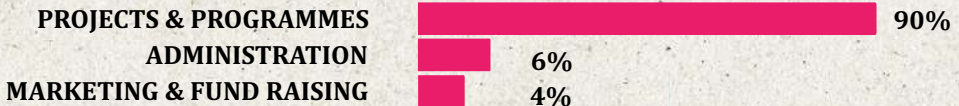
walking through clouds and navigating unstable paths, our commitment to the cause kept me going.

Thanks to your incredible support, we not only completed the journey but also met our fundraising goal. Your generosity has made a meaningful impact on our mission, helping us to support those in need. I am deeply grateful for your encouragement and contributions. This experience was a testament to the power of collective effort, and together, we are making a real difference in the lives of vulnerable children.

WHERE OUR MONEY CAME FROM



HOW THE MONEY GOES



PROGRAMME EXPENDITURE



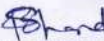
EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507

BALANCE SHEET AS ON 31ST MARCH 2024

PARTICULARS	SCH. NO.	CURRENT YEAR AMOUNT (RS) 2023-24	PREVIOUS YEAR AMOUNT (RS) 2022-2023
FUNDS GENERATED			
Capital Fund			
Fixed Asset Fund			
General Fund			
Excess of Income Over expenditure			
Balance as on 01/04/2023		17,04,44,492.51	16,28,00,019.54
Add: Excess of Income over Expenditure		(86,88,440.67)	76,44,472.97
TOTAL		16,17,76,051.84	17,04,44,492.51
Secured Loan	A	3,40,04,220.72	32,10,203.00
Unsecured Loan	B	1,09,74,649.09	75,00,000.00
TOTAL Rs		20,67,54,921.65	18,11,54,695.51
FUNDS EMPLOYED			
Fixed Assets			
W D V as on 01/04/2023	C	10,52,13,992.51	10,00,14,555.51
Additions: during the year (Net)		3,29,97,688.31	1,06,08,192.00
		13,82,11,680.82	11,06,22,747.51
Less: Deductions during the year			
Less: Depreciation		74,69,933.00	54,08,755.00
Net Block as on 31/03/2024		13,07,41,747.82	10,52,13,992.51
Capital Work in progress	D	7,66,14,303.64	5,23,34,906.96
Investments	E	2,20,743.00	1,59,986.00
Sundry Debtors	F	3,33,725.00	2,92,546.00
Current Assets, Loans & Advances			
Current Assets	G	89,06,146.55	75,50,748.78
Cash & Bank Balances	H	14,01,411.10	2,23,05,647.99
		1,03,07,557.65	2,98,56,396.77
Less: Current liabilities	I	1,14,63,155.46	67,03,132.73
Net Current assets		(11,55,597.81)	2,31,53,264.04
TOTAL Rs		20,67,54,921.65	18,11,54,695.51


Notes to the Accounts

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W


S P Bhandare
Proprietor
M.No.35615



For El-Shaddai Charitable Trust


Mathew Kurian
Managing Trustee



Place: Panaji Goa
Date: 20th August 2024
UDIN : 24035615BKDICH8555



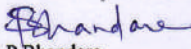
EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

PARTICULARS	SCH. NO.	CURRENT YEAR AMOUNT (RS) 2023-24	PREVIOUS YEAR AMOUNT (RS) 2022-2023
INCOME			
Donations	J	5,29,76,383.75	6,28,94,643.20
Other Income	K	1,83,85,631.95	1,48,41,974.22
TOTAL RS.		7,13,62,015.70	7,77,36,617.42
EXPENDITURE			
Administrative Expenses	L	73,67,632.98	68,36,802.20
Projects & Programmes	M	6,40,95,003.97	5,64,74,698.84
Marketing & Fund Raising expenses	N	10,97,886.42	13,71,888.41
Home & Shelter Expenses	O	-	
Depreciation	C	74,69,933.00	54,08,755.00
		8,00,30,456.37	7,00,92,144.45
Excess of Income Over Expenditure		(86,68,440.67)	76,44,472.97
TOTAL RS.		7,13,62,015.70	7,77,36,617.42

Notes to the Accounts

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W


S P Bhandare
Proprietor
M.No.35615

Place: Panaji Goa
Date: 20th August 2024
UDIN : 24035615BKDICH8555

For El-Shaddai Charitable Trust




Mathew Kurian
Managing Trustee



RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st March 2024

RECEIPTS	AMOUNT	PAYMENT	AMOUNT
Opening Balances		Expenditure incurred	
Cash in Hand	87,238.00	Administrative Expenses	48,91,973.62
Bank Accounts	2,22,18,409.99	Projects & Programmes	6,34,68,600.51
(As per Schedule)		Marketing & Fund Raising expenses	10,53,886.42
		Home & Shelter Expenses	6,80,14,360.55
Donations Received		Purchase of Fixed assets	2,82,25,391.94
Donations- FCRA	4,12,15,943.11		
Donations- Non-FCRA	1,13,27,603.64	Capital Work-in-progress	2,15,48,453.01
Government Grant	4,32,837.00		
		Investments	60,757.00
Other Income		Loans Repaid	
Bank Interest on FCRA a/c	36,570.00	South India Bank TL- 055365200000297	2,75,758.00
Bank interest on SB a/c	79,034.00	Canara Bank Electric Vehicle Loan A/c 170011350227	13,329.00
Dividend	809.00	Canara Bank Loan A/c No. 170008336841	11,53,845.00
Discount Received	9,888.00	SIB Vehicle Loan A/c No. 055365200000553	16,046.00
Tuition Fees Goa	36,12,067.00	Sirsi Urban Vehicle Loan A/c No 30054/6018	4,56,000.00
Tuition Fees- Mundgod	83,89,300.00	Sirsi Urban Sahakari Bank Ltd Loan II	2,15,370.00
Contribution from Blooming Buds	26,50,000.00		21,30,348.00
Income Tax refund	46,060.00		
Goa Marathon Reg Fees	4,28,150.00	Advances given	57,45,945.90
Inmate Income	41,179.00		
Carol Singing Income	5,66,300.00	Creditors paid	40,86,453.60
Christmas Income	2,49,120.00		
Jumbo Sales Income	7,500.00	Other liabilities paid	23,02,926.53
Poona Programme Income	4,000.00		
Subsidy	1,12,761.00	TDS/TCS Paid	49,214.00
Misc. Receipt	8,97,545.95		
Technical Services	9,21,623.00		
		1,80,51,906.95	



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Loans Received	AMOUNT
Schreiber Resorts Pvt. Ltd	2,84,649.09
Ravi Naik	3,40,000.00
Duncan Watkinson	15,00,000.00
Nancy Dsouza	10,00,000.00
Nikhil Bhingarde	50,000.00
Style BU	3,00,000.00
Canara Bank Electric Vehicle Loan A/c 170011350227	3,42,000.00
Canara Bank Loan A/c No. 170008336841	2,99,93,365.72
SIB Vehicle Loan A/c No. 055365200000553	5,79,000.00
Sirsi Urban Sahakari Bank Ltd Loan II	20,10,000.00

Closing Balances	AMOUNT
Cash in Hand	1,02,060.82
Bank Accounts	12,99,350.28
(As per Schedule)	14,01,411.10

Receipts from Debtors	AMOUNT
Investment encashed	2,92,546.00
Advances recovered	1,65,086.00
	42,74,676.13

Style BU

13,44,65,261.63

13,44,65,261.63

Notes to the Accounts
As per our report of even date

For S.P. Bhandare & Associates
Chartered Accountants
Firm Reg. No. 101157/M

[Handwritten signature]
S.P. Bhandare
Proprietor
M.No.35615



For El-Shaddai Charitable Trust

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Mathew Kurian
Managing Trustee



Scan to pay



El Shaddai

Loving ~ Caring ~ Sharing

**TOGETHER WE CAN BRING
CHILDHOOD BACK TO CHILDREN
THANK YOU FOR YOUR SUPPORT**

Donations to El Shaddai Charitable Trust is eligible for 50% Tax Exemption under 80G.

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