



## **PROJECT RENE PROPOSAL FOR CHILDREN'S HOME, TURBHE, NAVI MUMBAI**

Trafficking in India, although illegal under Indian law, remains a significant problem. Women are frequently illegally trafficked through India for the purposes of commercial sexual exploitation, forced and bonded labour.

A centre, specific unit of El Shaddai Charitable Trust caters to these women and children and has started a project in one of the red light area, **Turbhe Tekdi - Vashi Navi Mumbai** where more than 3,500 and 4,000 women work and daily earn through prostitution. The language spoken is Agari (Marathi).

Our team is counselling women and children to take their health seriously. We realized their food intake is not proper as they don't have enough money to purchase. 80% of sex workers in Turbhe is HIV positive. 70% are above the age of 35 due to which they are earning enough through prostitution however that's the only place where they have lived all their life which is why they have no skill in their hand to move out.

We have started with child and women literacy program, medical and healthcare, and intend to begin with food and grocery distribution and various support who desire to come out of the red light areas and equip themselves with skills to live an independent life. El Shaddai hopes that by building relationships and providing these women and children the opportunities through trainings and various events where they can learn and enhance life skills, they will consider moving on to a better and respectable future.

However, in the face of a huge problem of 'out-of-family' children and children in need of care and protection seeking safe shelter, we are also planning to open a children's home, a shelter for 20 boys who are under the risk of not having a normal childhood.

Given the brutalities a child is vulnerable to face while living in the red-light area. We understand every child is important and deserves a life of dignity. Some children that we are planning to cater to have seen uneven life because their mother is in prostitution, and some lost their parents and are living on the streets. We want to execute our plan we have a huge need hence we need your help and support. Nobody wants to see the children harmed or hurt. In hotspot area like Turbhe, where the incidence of child harm is high El Shaddai wants to adapt the of placing these boys in the shelter to de-link the children from the red-light area and place them in a safe and healthy environment which is conducive to the growth and development of the child age.

**COST REQUIREMENTS FOR CHILDREN'S HOME PROJECT:**

<b>BUDGET FOR RUNNING A HOME</b>			
<b>Home Expense</b>	<b>Monthly cost</b>	<b>Yearly cost</b>	<b>One time cost</b>
Rent	40000/-	480000/-	
Deposit			10000/-
Furniture			300000/-
Repair and Maintenance	2000/-	24000/-	
<b>Food Expense/Utilities</b>			
Provisions/ Food stock	60000/-	600000/-	
Utilities/Electricity/water	8000/-	96000/-	
Gas	3000/-	36000/-	
<b>School Expense</b>			
Education Expenses includes school fees Uniforms and study material.	50000/-	600000/-	
Stationery Items/Postage	3000/-	36000	
Sports Items	500/-	6000	
<b>Staff salary</b>			
Home In charge	15000/-	180000/-	
Assistant In charge	15000/-	180000/-	
Support Staff -1	12000/-	144000/-	
Helper/Cleaner	10000/-	120000/-	
<b>Travelling /Petrol/Insurance</b>			
Travelling expenses	1000/-	12000	
Petrol/ Diesel Expenses	1000/-	12000	
Repair and Maintenance of Home	3000/-	36000/-	
<b>Other Expenses</b>			
Medicines Expense	3000/-	36000/-	
Conducting Programs and Celebrations	2000/-	24000/-	
<b>Grand Total Rs.</b>	<b>228,500/-</b>	<b>2622000/-</b>	<b>310000/-</b>