

EACH CHILD MATTERS



El Shaddai
Caring - Caring - Sharing

**ANNUAL
REPORT
2020-21**



OUR PURPOSE

To create a safe, secure and bright future for underprivileged children

OUR VISION

A childhood for children who never had one

CONTENTS

IMPACT	05
FROM OUR CO-FOUNDERS	07
A CRISIS LIKE NO OTHER SHELTERS & COMMUNITY CENTERS	09
EMPOWERING WOMEN	11
FROM POVERTY TO EMPOWERED	13
GOVERNOR'S VISIT	15
STEADY STEPS TO SUCCESS	17
I EXPERIENCED LOVE	18
FROM OUR UK OFFICE	19
FROM OUR GERMAN OFFICE	21
OUR DONORS	22
2020-21 FINANCIAL REPORT	24
	27

BOARD OF TRUSTEES

MATTHEW KURIAN
Co-founder & Managing Trustee, El Shaddai

PERPETUAL SOOD
Social Activist

ROBERT D'ROSA
Founder, Hope Ministries & corporate trainer

ADV THOMAS JACOB
Advocate of the High Court Madras

SOBHA VISHWANATH
Social Entrepreneur, Designer, Artist & Stylist

CMDE. BEN BERSON
Cmdr Indian Navy





THE IMPACT

With your help, over the last 24 years, we've touched the lives of thousands of children and women, transforming families out of poverty.

35
PROJECTS

17,500
CHILDREN IN
RESIDENTIAL CARE

247,000
CHILDREN IN
NON-FORMAL EDUCATION

589,177
MEALS SERVED

3,159
DRY GROCERY KITS DELIVERED

30,438
FAMILIES REACHED

12,500
WOMEN EMPOWERED

901,933
PEOPLE REACHED

OUR MISSION

TO CREATE HOMES, SHELTERS,
COMMUNITY CENTRES AND SCHOOLS
TO TRANSFORM CHILDREN'S LIVES



**Bringing smiles
in times of distress**

FROM OUR CO-FOUNDERS

ANITA EDGAR | MATTHEW KURIAN

At the outset, let me say what a privilege it is to be a part of El Shaddai that is about rebuilding lives, enabling futures and fuelling the dreams of vulnerable children, those who face the threat of growing up alone, either because they have lost both parents or are in danger of losing parental care.

The COVID-19 pandemic continues to wreak havoc, in 2021, causing immense pain and suffering, especially to disadvantaged communities and children. Against this backdrop, we bring to you our Annual Report, and I am delighted about the way in which our staff, partners and donors stepped up to meet the moment of crisis with dedication and commitment. We are grateful for all the support you have given to our children.

Our team at El Shaddai responded to this destabilising and grim situation by doing what we do best. In order to meet the health, safety, and security needs of underserved children and their families, we directly impact the lives of over

2,43,000 children through our feeding program and slum schools.

We indirectly touched the lives of thousands more, ensuring that no child grows up alone. We support more than 17000 children, in over a thousand family homes, through 34 slums schools and 35 projects of El Shaddai.



We strive to better the quality of our services and increase our touch points. Needless to say, taking all this to the next level will need enhanced donor support. I look forward to the continued support of our donors and partners towards achieving our shared vision where every child leads a healthy and fulfilling life, with self-reliance and dignity.

A CRISIS LIKE NO OTHER

As we mark the end of the most challenging year in our history, there are the things we all wish hadn't happened, but that's usually the case every year. However, this time we are all in a common crisis, and among the many negatives the year has brought upon us was the second wave that hit Goa very badly. The one positive it did, was bring us all together in a common collective experience.

At El Shaddai, we took it as a moment to adapt to the needs of people we work for. Change completely to sync with their changed realities, reverse migration from cities, job loss, and education and of course an unknown virus with no end date in sight. Even tough time teaches one something and we had our reasonable share.

In the lockdown our focus sharply shifted with first ensuring people's survival and then working on their growth and well-being. Poverty and disease is everywhere. As we saw thousands losing hope in the cities and returning back to their villages, we concentrated on ensuring one-time hot meals and rural livelihood. During the time of COVID itself, we have undertaken three COVID relief projects across the state and are constantly working on more.

Along with these projects, we restarted 21 slum schools at Margao, Vasco, Pan-



jim and Calangute. Our outreach workers cater to more than 430 children on a daily basis. To alleviate the standard of these children and women, El Shaddai continued serving 700 meals per day to the children and people from street, slums and underprivileged sections. Dry grocery kits were distributed for the entire year, which stands testimony to this change.

We have also brought our focus to creating a better disaster response framework, one which looks at poverty as an ongoing disaster, and bring together sponsors and donors, that's why we initiated the El Shaddai alliance for Rapid response to disasters.

Thanks to your continued support we were able to meet the challenges of this year.

Children in Margao with a daily meal pack as part of our Meals on Wheels programme for the destitute.

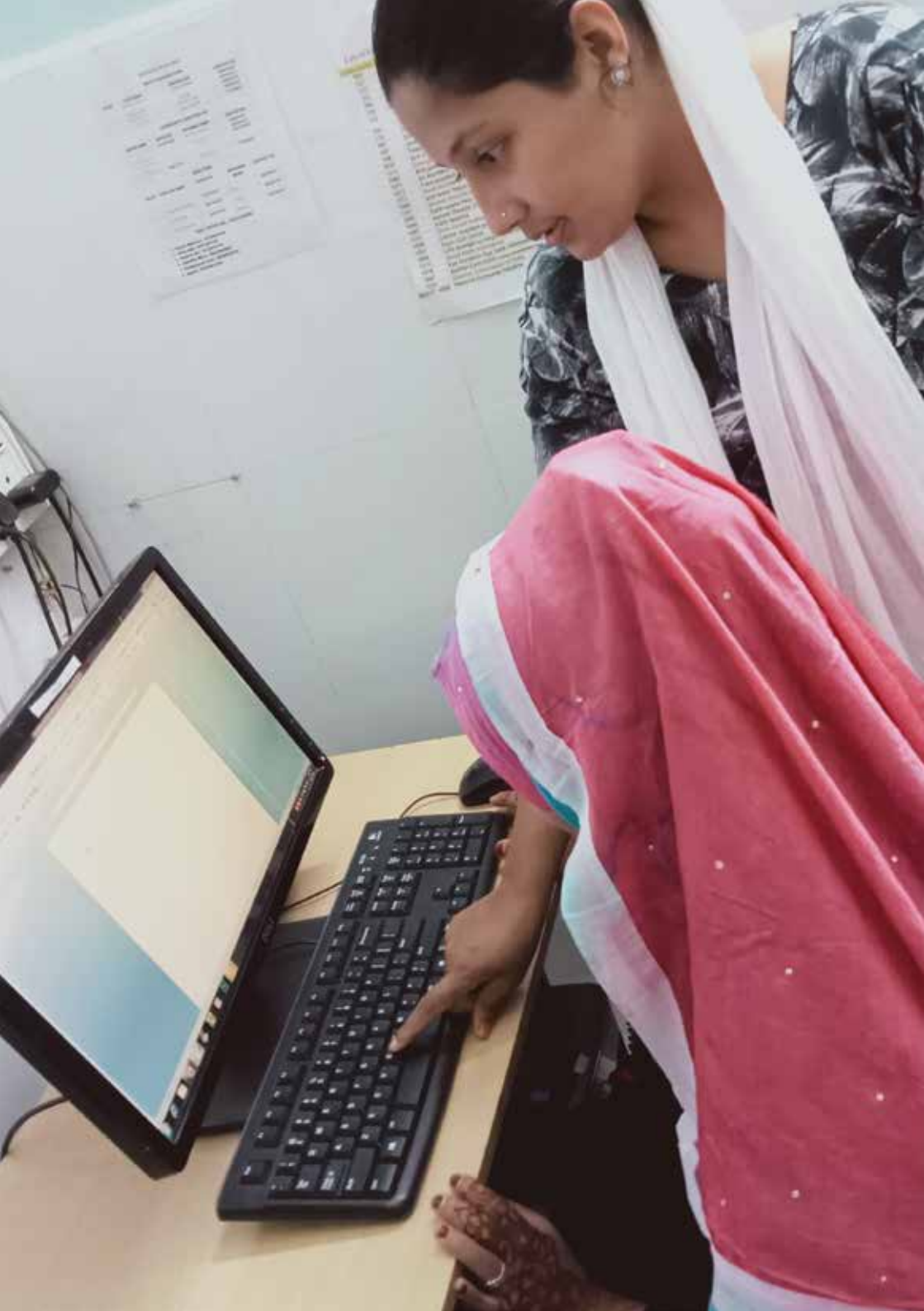
SHELTERS & COMMUNITY CENTRES

Our long term objective at El Shaddai is to provide each of our children with realistic goals and aspirations and most importantly, ensure that they have the tools to achieve them. Wherever possible, we strive to place our children in good schools.

As is sadly common among children who live below the poverty line, pursuing secondary and tertiary education is an unbearable financial burden on their families. That's why our Vocational Training programmes have proved crucial in equipping as well as training our children and young adults to secure a viable job once they reach the legal working age.

Currently, we offer training in skills such as tailoring, macrame, beauty, mehendi, data entry, and computers among others, in small groups led by trained and certified teachers who assess them according to established performance indicators in the field.

We are pleased to now be able to extend these programmes to other young adults in the community who were not able to attend school as they needed to work, usually as domestic help, to support their family. As with all our educational classes, we offer sessions throughout the day so students can work around their work schedules.





THANK YOU FROM SANJIT!

Sanjit, a 10-year-old child met with an accident on the streets of Panjim, before he was rescued with his younger brother Rahul, 4 years old. His left ankle was totally broken. He had undergone surgery which was not done properly. As a result, his leg was infected and he couldn't walk properly.

At El Shaddai, with your support, Sanjit has undergone surgery in Galaxy hospital, Mapusa which was a success.

Now he is discharged and is under our care at the House of Kathleen.

REST IN PEACE, AJAY

We regret to inform you about the sudden demise of Mr. Ajay Singh, who was formerly In-charge at Ashraya Community Center. Mr Singh passed away in September 2021.

His body was sent to his native place for final rites. One of the staff of Stepping Stone accompanied the coffin and a decent burial was held.

El Shaddai paid the amount to meet the transportation and other expenses and we will be helping the family of the deceased.



EMPOWERING WOMEN

From street to home

Jamuna, a native of Maharashtra, lost her husband a few years back. She married at the age of 14 and has three children. She was soon pushed out of the house and roamed the streets.

She has been residing in Goa for the past 13 years near Mapusa bus stand (Goa) in a very bad condition with no proper shelter, food and water having harrowing time. They had only one option, which is using public toilets which are always unhygienic to use.

One day a Good Samaritan from El Shaddai gave her hope and enrolled all her children in El Shaddai. Jamuna was given shelter at House of Hope, a home for destitute and distressed women.



Jamuna (Then and Now)



Through your help and support, Jamuna and her children are enjoying nutritious meals and a safe and hygienic place to stay. She has started working as a support staff in our Organisation and has found a new family at El Shaddai.

From abuse to peace

I am Usha from a Hindu Nair family in Kerala. My husband is a psychiatric patient. I tried to give him the best medical treatment, but to no avail. He used to fight with me and abuse me, verbally as well as physically.

I am blessed with two children. My husband was not bothered about me and my children. That's why I thought I should do something for my children's future. I discussed with my mother-in-law and his brother and moved away.



Usha Didi

Later I came to El Shaddai. I am trained as a Red Cross nurse to look after sick and elderly people. Now I've finally got satisfaction in life. My son works as a manager in a bank in Kerala. He also did hotel management and accountancy. My daughter did BSC Nursing and works in a hospital in Goa. Recently she got married to a doctor who is working in the same hospital.

Every single moment I thank God as well as El Shaddai for this new peace in my life.



Women receive education at our Community Centre in Moti Dongor, a major slum in Margao.



FROM POVERTY TO EMPOWERED MALAN SHAIKH



Malan Shaikh stays in a small rented house at Chimbél slum area, the most pathetic and vulnerable area in Goa. This family is originally from Karnataka. Last 15 years this family has been staying in Goa. She has four children to look after. Her husband works as a labourer. He finds it very difficult to survive and run his family.

Through El Shaddai's field work program, Malan came to know that our organisation trains and empowers needy, desperate and poverty stricken women. She approached our center and showed an interest in joining a tailoring course. She was soon enrolled and started gaining skills in sewing and tailoring and completed her 6 months vocational training course. During this training she was well equipped in sewing children dresses, *Zabla*, *churidar*, blouses, skirts, school uniforms etc.

Previously she could not go outside to do something for the family. Now she is a perfect tailor and has already started taking orders for stitching. Her standard of living has brought some shape in her life, supporting family and saving some of the petty amount for the household. He always depends on her husband for taking decisions in her life. But now she is able to take decisions and became self-dependent up to an extent. Now she has become self-sufficient and has increased her income through this new venture in her life. She is grateful to El Shaddai and is extending her thankfulness towards the staff of El Shaddai as without the support she says she would have not availed all these opportunities.

From the very first time I was introduced to El Shaddai I have seen the wonderful work being done to uplift the under-privileged and marginalised. Two decades have passed and that vision has not dimmed one bit but has grown and spread to help a larger group of people. El Shaddai you inspire me! Continue your amazing work. God bless!

- ROBERT D'ROZA

GOA GOVERNOR VISITS EL SHADDAI

On the occasion of Prime Minister Narendra Modi's 71st birthday celebration Governor of Goa, Shri P.S. Sreedharan Pillai announced financial assistance to the orphanages of Goa. On 26th Oct 2021, His Excellency Governor of Goa visited our Organization, El Shaddai Charitable Trust.

His Excellency Governor of Goa and the Honourable MLAs Shri Jayesh Salgaonkar, Shri Joshua D'Souza, Shri Vinod Palyenkar, Sarpanch of Assagao, Mrs. Riya Naik, Co-founder of El Shaddai Ps. Matthew Kurian along with Orthodox Priest Rev. Sheejo M. Abraham and Marthomite Priest Rev. Varughese Philipose, Managing Director of Thunder Force Ltd. Goa, Mr. Anil Kumar B. Nair graced the occasion by lighting the lamp. A host of dignitaries were present for the occasion.

The programme started at 5:00 p.m. with a welcome dance and a song performed by the children of El Shaddai. The Governor of Goa addressed the program. His excellency then presented a cheque providing financial assistance to the children of El Shaddai and the Dialysis patients.

This is the first time in the history of Goa that the Governor of Goa has taken the initiative to provide assistance to the charitable Institutions all over Goa and



His excellency presented a cheque providing financial assistance to the children of El Shaddai and the Dialysis patients.

also to the patients who are suffering from kidney ailments.

By lending his time, His Excellency has provided exceptional moral leadership in the state of Goa. We are appreciative of his generosity in helping our children during these unprecedented times and we do believe His Excellency's word "Service to human, is service to God".

His Excellency also gifted goody bags to a hundred children of El Shaddai. The vote of thanks was proposed by Ms. Mallamama Natekar, child of El Shaddai Charitable Trust.



[STEADY STEPS TO SUCCESS

I was known as the tallest and the naughtiest boy at El Shaddai. I was punished many a time for my mischievous nature!

At the age of nine, I joined El Shaddai in 2002. El Shaddai was like family to me with good brothers and sisters. They supported me during good and bad times. When I lost my parents, my grandmother comforted me and my brother. She thought to give us a bright future ahead and enrolled us in El Shaddai. All three parents, Pastor Mathew, Anita mother, and Julia Didi sustained me in good education, right from KG to Tenth. I was known as the tallest and the naughtiest boy at El Shaddai. I was punished many a time for my mischievous nature!

Slowly, I started climbing the steps of success. When I finished my Tenth, El Shaddai offered me an opportunity to train at Taj Vivanta hotel. After my training, I joined Ashadeep as a staff as a part of service towards El Shaddai. After completing my service I joined a diagnostic laboratory in Ponda, Goa. They selected me based on my personality, fluency, and good education received from El Shaddai without any qualification certificates and trained me in the Laboratory field.

In the beginning, I was paid an amount of Rs. 3,000/- per month and slowly as the years passed I was offered a confirmation from this same laboratory. Now I work at a senior level and it's been 11



Abdul Aziz

years since I have been working with good pay.

Thanking all my family members from El Shaddai for helping me out when I was in need. Because of your support and kindness I have successfully climbed the ladder of success.

[I EXPERIENCED LOVE

I went looking for them at the same place where they had got off the bus, but I could not find them.

My name is Laxmi Badigar and I am 19 years old. Before coming to El Shaddai I had a very tough time. My father passed away after an accident leaving my mother to look after me and my sister alone. My sister and I used to beg on the streets.

Later we started going to Stepping Stones daily for food and education. Then slowly we started staying there because my mom could not come to take us from Stepping Stones.

Once when my sister and I along with our mother were traveling to Ponda by bus I got lost after the bus took off leaving my mother and sister behind. Later I went looking for them at the same place where they had got off the bus, but I could not find them.

I was taken to the police station and was then put in Apna Ghar - a home for children. I stayed there for about a month before a care worker from Stepping Stones found out about my plight and came with my mom to get me.

I was shifted to Kathleen House when I was 7 and then enrolled in Shanti Niketan School. I was given good food, shelter, clothing, and most importantly education. I learned to speak in English with my friends and teachers. I was happy to go to school every day and



Laxmi then and now

learn new things like card making, soft toys, bags, and many more. Later I finished my 10th Std and was enrolled in Shree Ganesh Higher Secondary School for further education. I've finished my 12th in Arts Stream and would like to do my further studies in Management.

I am truly blessed with many people looking after me. I'm thankful to Sir David for rescuing us from the streets and I'm very grateful to Dada and Didi for loving us like their own children and giving me a new life filled with hopes and dreams. Through them, we came to know God and the things he has done in my life. They have played the most important role in my life and to many children like me, and in the years to come many more children will be blessed through them.



FROM OUR UK OFFICE

In August 2009, Mary and I opened the Holsworthy Office. The last 12 years have been exciting, challenging, and rewarding.

The aim of the UK charity is to support the work of El Shaddai India, so our task is to act as a link between those in the UK, who wish to help relieve poverty in India, to the charity and beneficiaries in India.

We have some wonderful donors and sponsors and we do our best to help them to feel part of the El Shaddai family, to make them feel appreciated, and to answer their questions about the work in India. Sometimes we are able to help and support their various fundraising efforts, of which there are many. Some of them have invited us to speak at their school/church/club and have supported our events, such as the 'Walk of Hope' from Land's End to Exeter and our annual quizzes, which are well supported locally, although the compulsory round on India is not always greeted with enthusiasm!

Speaking of India, it has been such

a privilege and joy to be able to visit each year and see at first hand the wonderful work which is being done, to work alongside our staff, and to enjoy time spent with the children.

Of course, not everything we do is that exciting. We have to spend quite a lot of time with a computer keeping records, accounts, spreadsheets, etc. Some of this work is quite tedious, but it is so necessary as we need to keep the business of the charity in good order and ensure that the money which is so generously given is used correctly, to help the children and their families.

Thank you to everyone who has helped us to support the work in India. Thank you to those who have given so generously, especially during the last 18 months when life has been so precarious in India. Thank you for the opportunity to be part of making a difference and bringing hope to thousands of children.

- Ruth Bealing

FROM OUR GERMAN OFFICE



These are shining eyes that we are allowed to present with our pictures. Eyes of children who, almost 7000 kilometres away from the Allgäu (Germany), enjoy simple games or a warm meal in an aluminium box. The partnership between Kißlegg and India began 12 years ago with a school project. Today, more than 70,000 Euros flow annually through 60 sponsors, 100 members and countless donors to support the children and young people and their families at seven locations.

One thing has always been very important to us: Hope Childhood Germany is an association that acts at eye level and with cordiality. We are a friend or a big brother, we have always felt part of the family. We are not only two of the 15 founders of the association in Germany but also travellers to India and Andi is a secondary school teacher. It was these last two facts that came together in 2009. At that time, there was a school project that was endowed with a prize. The project had to be sustainable, social and future-oriented. This is where

we brought our recent trip to India into play. Beforehand, we had read in the travel guide that we could drop off unused shower gel or children's clothes at a children's home in Goa before we left for home. We went there - and were impressed. We ended up in one of seven children's homes of El Shaddai - Shekinah House. Back in Germany, this visit and the conversation with Swanka, the then director of Shekinah House, did not let us go. Contact was made with Anita and the Realschule founded the school project Hope Childhood. With stalls at flea markets and Christmas markets. After just one year, the "Artisten Spektakel" was held in aid of the ESCT. Anita Edgar, co-founder of the Trust, was also a guest at the associated gala evening and reported on her work. This gave the whole thing another enormous drive.

While the first donations were brought to India privately, it was now clear that an association was needed! In March 2010, it was finally founded as "Hoffnung Kindheit e.V. - El Shaddai Germany".

The school project is still an important part of the association. At the same time, however, the association has also gained in structure over the past decade. The first sponsorships have been established and we now have over 60 sponsors. The number of members has risen to almost 100. We pass on donations and organise smaller events ourselves. The money from Kißlegg helps support the general costs of El Shaddai. In fact, we are proud that we can pass on 100% of the donations. Since only volunteers work in our association, there are no costs.

With Hope Childhood, we offer a way for people to be happier in their world. It doesn't take much.

Over the years we have seen many children grow up at El Shaddai. They have graduated from school, completed their education, and are now married.

We ourselves have been able to witness these stories for eight years in a row. We haven't been to Goa ourselves for some time - the last time we were there was when our daughter was six months old, now she is six and in school herself... After that, our son was born, then came Covid.

We very much hope to visit our friends again after the pandemic is over, our children - some of whom are already grown up - and the wonderful El Shaddai family.

Until then, we wish you all the best on site and we will do our best for you from Germany.

We ourselves have been able to witness these stories for eight years in a row. Over the years we have seen many children grow up at El Shaddai. They have graduated from school, completed their education, and are now married.

OUR DONORS

CORPORATE

Bennet and Bernard Custom Homes
 Big Bazaar (Mall De Goa)
 Club Mahindra Vara Beach Goa
 M/s. Pronet Technology
 Mahindra Holidays & Resorts India Ltd.
 Marekety foods Pvt Ltd.
 Mega Structures Realestate Ltd
 Millionaire Group
 Novotel Goa Dona Slyvia Resort
 Poshak (Shop)
 Royal Goan Beach Resort LLP
 Sound Team
 Sun and sun inframetric p. ltd
 Tatote Musical intruments (san)
 Walk Over (Shop)
 Winfluence Media
 Tjasvi Estate Private Limited

INSTITUTIONAL

Faith Community Assemblies of God Church
 Give India Foundation
 El Shaddai Charitable Trust - UK
 Child Rescue Sweden, El Shaddai
 ESCT Germany
 ES Indian Street Child Rescue USA
 Give USA
 Lighthouse International Ministries
 UCS UK- University College School
 Global Giving Foundation
 Directorate of Women & Child
 Goa Energy Development Agency
 Goa Sarva Shiksha Abhiyan
 Director of Accounts
 Razorpay software Pvt Ltd
 Paani Foundation

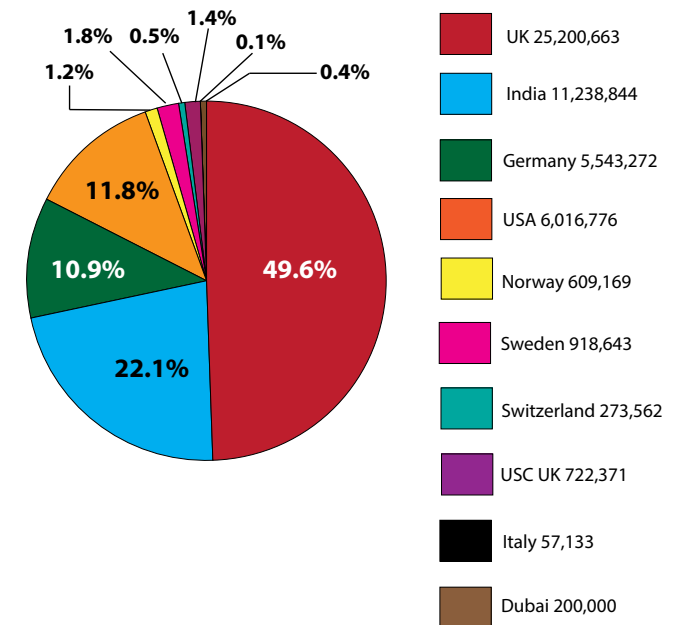
INDIVIDUALS

Abilash thomson	Aman Jude Alexander	Arun Kesavan
Adrian Dominiclobo	Amanda Fernandes	Arunvats
Agarwadekar Shital and Priyanka Parab	Amirali Habib Meghni	Azaya resort Beach
Agnatha Simran D'silva	Amirali Habib Meghni	Baibara
Agnello Elither Dias	Amirali Meghani	Bandu Rathod
Agnello Elither Dias	Ana	Bernad Parecia
Agnello Elither Dias	Anthony Inacio Fernandes	Biddu Biddu
Alice De Souza	Ariella Hirschi	Bilabini Franco Silli
		Monica

INDIVIDUAL DONORS (contd.)

Biney Mary Vargis	Santarello	Jeronimo Dsouza
Brito Noronha	Godfrey E-Pinho	Jitu Goyal
Brito Noronha	Gulati Majestic	Joshua salema
C Mahendrakumar	Guruprasad Gaunekar	Jugal Abraham George
Carol Crasto	Hazel Anthea Lobo	Jyoti Pawar
Carol Dias	Holiday & Mice	Jyotika Khilnani
Chingavanam	Hrithik	Kalpna Pokhriyal
Chirag Enterprises	Hyatt Centric Goa	Kalpna Sudhir Kirby
Claire & Henri	Impact Guru	karishma dcosta
Cross Lesley Ann	Inez DorisNoronha E Dias	Katya cordeiro
Damodar Wadkar	Jia Singh and Shivangi	Kavitha Nandala
Data Centre	J R salaema	Kedar Agarwal
Datta vernekar	Jayaraman Priyal	Ketto
Deepa Harikant	Jenoshka	Krishna
Derek Savio Fernandes		
Delcy Albina Fernandes		
Dev Niyal and Sandeep Sharma		
Dilshad & Amirali Meghani		
Dolly Basil Seb		
Elena Dyskin		
Errico Sabrina		
Gamboge Alessandro		
Erwin Savio Pais		
Eustcia Lobo		
Fabiola Grace Mendes		
Felicia Dmello		
Francis Telis		
Gavandi		
George Stephen Alexander		
Gitanjali Shah		
Gian Paolo		

WHERE OUR MONEY CAME FROM



INDIVIDUAL DONORS (contd.)

Krishnanand G Dichdkar	Oswyn	Sebastian Fernandes
Kumari Gurang	Ophelia	Shaikh Anwar Badya
Kurian Abraham	P Singh	Siddharth B Kalshavkar
Lalita Ramesh Naik	Pawen o George	Siddhi Ramesh Naik
Lalit dhawan	Perpetual sood	Silvano Marciel
Leonard Alphonso	Perpetual Sood	Simran Agnatha Pnoebi
Lion Club Calangute	Philomena Rosario	D'silva
Lions Club Calangute	Picco Margherita	Sruthy K P
Lokesh	Pravin Ramchandra	Steven Philip Samuel
Lyboldt Bernd Heinrich	Hankare	Suchita Pradip Shirodkar
M k Vishwabaram	Priyadarshini M	Sunil Bhatia
Mahesh Tuenkar	Radox super market	Sunil viegas pereira
Mahua Banerjee	Raj Kumar Setva	Sunita Harikrishna Pande
Malek Sultan Lakhoo	Raja	Suraj Santosh Nhanji
Mallamma	Ratasha Agarwal	Sushen Shirodkar
Manas Saha	Ratish Naik	Swapna Sundar
Manjula	Ravi Kandala	Tanvi Babu Sirsat
Mansukhlal Gordhandar	Robert Anthony Droza	Thereza Antonette Rebello
Kotecha	Rodney Ryan Morais	Tracy
Marcedonio Sequeira	Roma	Udayan Care
Margaret Generosa Lobo	Rostan Barreto	Vaidyanath
Melisa Dias	Ruma Gurang	Vaishali Angale
Mehul Shah	Sabrina Gambogi	Valeri Baker
Michiel Brrun	Alesandro	Veena Flora Desouza
Mohammad Akbar Shaikh	Saish R Gadekar	Vijay Thomas Kur
Mukesh Singh	Sajna Sudheer	Vilma Henriques
MurlidharKanchana	Salvador Coutinho	Vinay Dwivedi
Nandini	Samir Bhip	Vinila
Nandini Santosh	San	Vishal
Korgaonkar	San demello	Vishwas R Naik
Naney souza	San Dmello	Welwisher
Nelvin Joseph	Sanju Kumar Unki	Xafira Mendonsa
Nialls	Santosh	Yvette Vaz
Nikhil	Santosh Fennel	Zilita Susanna Desouza
Neetu Suresh Pande	Santosh Korgaonkar	
Nirmal Govindas	Sarita	
Omprasad B Desai	Saurab Molio	

**2020-21
FINANCIAL SNAPSHOT**

BALANCE SHEET AS ON 31ST MARCH 2021			
PARTICULARS	SCH. NO.	CURRENT YEAR AMOUNT (RS) 2020-2021	PREVIOUS YEAR AMOUNT (RS) 2019-2020
FUNDS GENERATED			
Capital Fund			
Excess of Income Over expenditure			
Balance as on 01/04/2020		12,13,45,532.53	11,94,04,056.41
Add: Excess of Income over Expenditure		1,76,01,017.99	19,41,476.12
TOTAL		13,89,46,550.52	12,13,45,532.53
Secured Loan	A	8,30,699.00	27,91,489.00
TOTAL Rs		13,97,77,249.52	12,41,37,021.53
FUNDS EMPLOYED			
Fixed Assets			
W D V as on 01/04/2020	B	10,17,96,035.51	9,98,42,534.51
Additions: during the year (Net)		78,68,757.00	70,91,725.00
		10,96,64,792.51	10,69,34,259.51
Less: Depreciation		53,80,511.00	51,38,224.00
Net Block as on 31/03/2021		10,42,84,281.51	10,17,96,035.51
Capital Work in progress	C	1,99,93,363.00	1,11,60,278.00
Investments	D	71,09,132.00	1,45,551.00
Current Assets, Loans & Advances			
Current Assets	E	6,71,859.57	67,15,194.57
Cash & Bank Balances	F	1,03,42,493.44	94,67,589.45
		1,10,14,353.01	1,61,82,784.02
Less: Current liabilities	G	26,23,880.00	51,47,627.00
Net Current assets		83,90,473.01	1,10,35,157.02
TOTAL Rs		13,97,77,249.52	12,41,37,021.53

Notes to the Accounts

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W

S P Bhandare
Proprietor
M.No.35615

Place: Panaji Goa
Date: 24th December 2021
UDIN :21035615AAAAAND7949



For El-Shaddai Charitable Trust



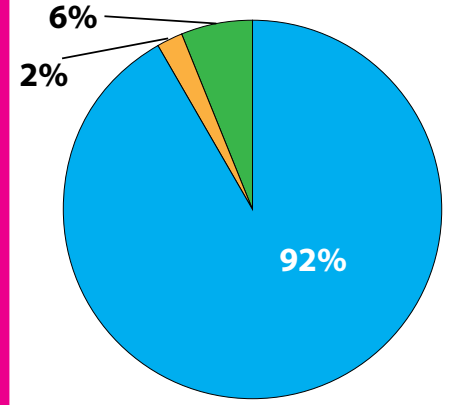
EL-SHADDAI CHARITABLE TRUST
MAPUSA, GOA-403507

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st March 2021

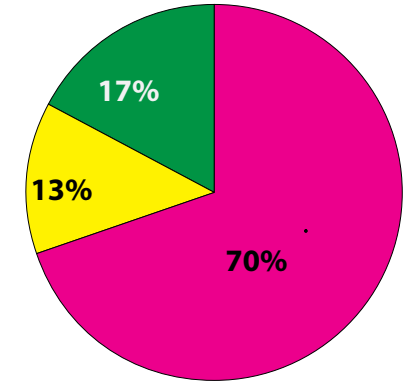
RECEIPTS	AMOUNT	PAYMENT	AMOUNT
Opening Balances		Project Expenses (As per schedule)	
Cash in Hand	9,13,963.00	Administrative Expenses	18,52,638.20
Bank Accounts	85,53,626.45	Projects & Programmes	2,65,17,730.18
(As per Schedule)		Marketing & Fund Raising expenses	2,89,99,338.33
Donations Receipts		Capital Work-in-progress	
Donations- FCRA	3,95,74,154.92	Capital Wip at Alrinho Mapusa	67,26,525.00
Donations- Non-FCRA	1,12,06,276.23	Capital WIP- New Center Bhuina	14,95,169.00
Other Income		Purchase of fixed assets	
Bank Interest on FDR	8,288.00	Repayment of secured Loans	18,28,844.00
Bank Interest on FCRA a/c	3,60,251.00	Investment in Fixed Deposits	19,60,790.00
Bank Interest on SB a/c	23,769.00	Advances given	69,63,581.00
Agriculture Income	1,94,500.00	Security Deposit given	1,22,060.00
Miscellaneous Income	2,61,301.97	Creditors paid	400.00
Book Fees	8,725.00	Other liabilities paid	10,17,529.00
Deduction	18,572.00	TDS Paid	41,30,058.00
Donation box Clearance	18,365.00		18,447.00
Inmate Income	92,589.00	Closing Balances	
Tailoring Fees	11,000.00	Cash in Hand	8,65,756.00
Tuition Fees Goa	4,11,695.00	Bank Accounts	94,77,237.41
Tuition Fees- Mundigud	17,97,500.00	(As per Schedule)	1,03,42,493.44
Income Tax Refund	1,660.00		6,36,05,274.77
Blooming Buds	4,697.00		
Round off	12.20		
Other Receipts			
Advances recovered	1,02,330.00		
Refund of Security Deposits	41,999.00		
	6,36,05,274.77		



HOW THE MONEY WAS USED



- Projects & Programmes
- Administration
- Marketing & Fundraising



- Education
- Homes & Shelters
- Community Centres

EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

PARTICULARS	SCH. NO.	CURRENT YEAR	PREVIOUS YEAR
		AMOUNT (RS) 2020-2021	AMOUNT (RS) 2019-2020
INCOME			
Donations	H	5,07,80,431.15	5,13,44,541.26
Other Income	I	32,12,925.17	25,92,804.14
TOTAL RS.		5,39,93,356.32	5,39,37,345.40
EXPENDITURE			
Administrative Expenses	J	18,94,170.20	43,25,030.03
Projects & Programmes	K	2,84,88,687.18	3,97,87,220.10
Marketing & Fund Raising expenses	L	6,28,969.95	27,45,395.06
Depreciation	B	53,80,511.00	51,38,224.00
		3,63,92,338.33	5,19,95,869.28
Excess of Income Over Expenditure		1,76,01,017.99	19,41,476.12
TOTAL RS.		5,39,93,356.32	5,39,37,345.40

Notes to the Accounts

As per our report of even date
For S P Bhandare & Associates
Chartered Accountants
Firm Regn No 101157W

S P Bhandare
S P Bhandare
Proprietor
M.No.35615



For El-Shaddai Charitable Trust



Place: Panaji Goa
Date: 24th December 2021
UDIN :21035615AAAAAND7949

Thanks to your continued support we were able to meet the challenges of this year.



A Charity you can Trust





El Shaddai

Loving ~ Caring ~ Sharing



For further information about our work or to comment on his report, please contact:

El Shaddai House Socol Vaddo, Assagao Goa-403507 **Tel:** +91 7796082607

Email: info@childrescue.net

UK Address: 5, Manor Court, Victoria Square, Holsworthy, Devon EX22 6AA **Tel:** 01409 254876

Email: ukoffice@childrescue.net