

**EL-SHADDAI CHARITABLE TRUST**  
**MAPUSA GOA. 403 507**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018**

PARTICULARS	SCH. NO.	CURRENT YEAR AMOUNT (RS)	PREVIOUS YEAR AMOUNT (RS)
<b>INCOME</b>			
Donations	G	58,264,405.81	56,256,737.42
Other Income	H	806,083.47	433,338.31
Depreciation reversed of previous years	A	-	9,441,430.86
<b>TOTAL</b>		<b>59,070,489.28</b>	<b>66,131,506.59</b>
<b>EXPENDITURE</b>			
Adminstration expenses	I	4,731,262.27	3,790,269.39
Arts & sports expenses	J	5,343,812.00	3,490,929.32
Community centre expenses	K	3,010,557.00	3,074,139.00
Educational expenses	L	4,456,595.50	4,411,434.00
Homes and shelter expenses	M	29,662,247.14	26,613,848.69
		<b>47,204,473.91</b>	<b>41,380,620.40</b>
Depreciation	A	4,880,499.00	4,205,451.00
<b>TOTAL</b>		<b>52,084,972.91</b>	<b>45,586,071.40</b>
<b>Excess of Income over Expenditure</b>		<b>6,985,516.37</b>	<b>20,545,435.19</b>
Notes to Accounts	N		

As per our report of even date

For, S.P.Bhandare & Associates  
Chartered Accountants  
Firm Reg. No. 101157W

*S.P. Bhandare*

S.P.Bhandare  
Proprietor  
M.No. 35615



Place: Panaji Goa.  
Date: 23rd May 2018

For, El Shaddai Charitable Trust

*Matthew Kurian*  
Matthew Kurian  
Managing Trustee

