

A photograph of three children standing outdoors in front of a tree. The child on the left is a girl with dark hair in a ponytail with a blue bow, wearing a pink shirt. The child in the middle is a boy with dark hair, wearing a light orange textured shirt and a pearl necklace. The child on the right is a boy with dark hair, wearing a yellow sleeveless shirt. A yellow circle with pink text is in the upper left, and a dark grey box with yellow text is in the lower left.

**A
YEAR OF
CHANGING
LIVES**

ANNUAL REPORT

2022-23



El Shaddai
Loving ~ Caring ~ Sharing



OUR VISION

A childhood for children who never had one.

OUR MISSION

To create homes, shelters, community centers and schools to transform children's lives.

OUR MOTTO

Loving ~ Caring ~ Sharing

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El Shaddai

Loving ~ Caring ~ Sharing



OUR TRUSTEES

Matthew Kurian
Sobha Vishwanath
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Ravi Naik

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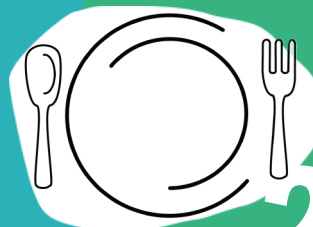
CHILDREN REACHED



2.6

MILLION LIVES

TRANSFORMED THROUGH
OUTREACH AND CONSTANT
CARE PROGRAMMES



2.1

MILLION MEALS

SERVED FOR THE NEEDY

OUR IMPACT



36,456

WOMEN
EMPOWERED



45,000

PREGNANT AND
LACTATING WOMEN
SUPPORTED WITH
HEALTH CHECKUPS AND
NUTRITION



5,000

WOMEN CONNECTED
WITH EMPLOYMENT
OPPORTUNITIES

4,870

GROCERIES
DISTRIBUTED

Message from the Founders

El Shaddai embarked on this remarkable journey 25 years ago, due to your unwavering commitment, and determination. We have continued serving meals to children, women, and men along with plateful of hope to them. No matter what obstacles or challenges we face, we remain strong and ready to see our endeavors through.

In the pages that you see, you'll get a glimpse into just a few places where we are working to help realize a brighter future for children. In November 2022, we held consecutive rallies and awareness programs on child abuse prevention in the major cities of Goa. In its 10th edition, the Goa Marathon successfully raised awareness about the needs of underprivileged children.

We will hear from Junita, who won the state-level Wushu competition.

You'll will meet Sunil reunited with his family after he was separated in an incident.

You will learn through Rena Project, Mumbai how El Shaddai is helping children and women in the red-light districts.

As part of the ongoing effort, food assistance continues to be a crucial component. Considering the role that food assistance plays in

humanitarian relief, El Shaddai has always been aware of the responsibility to feed children most vulnerable to hunger. In Adrahalli, Karnataka, a new project has been initiated for children in need.

It is our pleasure to welcome our new Trustee, Mr Ravi Naik and we thank him for joining us in our humble endeavour to make a world where children do not have to choose between food and education but can have the best of both.

These stories and many more remind us of the potential of young people everywhere and our shared humanity that could and should bind us rather than divide us.

We are thankful to our supporters, donors and sponsors for placing trust in us giving us an opportunity and enabling us to serve children and people really in need.

Standing at the threshold of a new decade, we are eagerly looking forward to more possibilities that will enable us to touch more lives. We will always be grateful to every one of them for their dedication to the programme and wish them great success in all their endeavours.

ANITA EDGAR | MATTHEW KURIAN



Nurturing Dreams, Building Futures

OUR HOMES

Every child or individual dreams of having a home of their own. Not just for food and a place to sleep, but for safety, community, and most importantly, for love. As an alternative solution to orphanages, El Shaddai Homes were established from the very beginning in order to meet the needs of less fortunate children whose families are not able to care for them properly. Every child at El Shaddai's home is nurtured as he or she grows and expands. A warm environment, nutritious food, quality education, medical care, and safety are provided to these children. Children attend Shanti Niketan School, and some are also enrolled in formal schools. In an environment that feels like a family home, the children feel loved, and safe, and enjoy childhood experiences.

SHELTERS AND COMMUNITY CENTERS

We often hear terms like poverty, hunger, malnutrition, underprivileged, women inequality, and many others; these are the realities of the world and we ignore them. As a response to these realities, El Shaddai runs 8 shelters and community centres in the major cities of Goa, providing food, groceries, school kits, tarpaulins, medicine, skill training, etc. to the slum dwellers, street children, and abandoned.

As the nutrition gap widens, feeding programs play an important role in addressing children's hunger and malnutrition, ensuring food security.



**A SAFE
CHILDHOOD FOR
EVERY CHILD**





HEALTHY COMMUNITIES, BRIGHTER FUTURE

Since its inception, El Shaddai has conducted a number of major medical camps and health awareness programs to provide access to medical care and generate awareness among the underprivileged. Primary Healthcare Centre (PHC) doctors and health specialists treat the people and children at the centres and shelters. The areas of medical care they cover are general, dental, and ophthalmology. In addition to providing free medical check-ups and medicines to rural communities, we also conduct awareness camps including mammography camps, eye camps, diabetes awareness programs, and AIDS awareness programs. Many people from the nearby communities attend these camps and benefit from them. We want to reach out to more and more people who do not have access to quality health care through these camps.

**HEALTHY
COMMUNITIES
EQUALS
HEALTHY
CHILDHOOD**

SONALI'S STORY OF WILL POWER

Poor in Possession but Rich in Determination

I came to El Shaddai as a small girl at the age of six. Before becoming one of the members of this beautiful family, I had a different life story. Though I was a small child, my life was full of troubles and difficulties. Our family life was upsetting and traumatic looking at my parents fighting and arguing all the time. Our economic condition was extremely poor. I didn't get any proper food, clothes or education during my childhood before coming here. My childhood life was too hard and poor. We had nothing better.

When I came to El Shaddai, Didi provided shelter to me and my brothers and gave all the necessary

requirements along with good education. Slowly my sister's children were also enrolled and they are currently studying in Shanti Niketan School. My Grandmother also came for help and is given shelter in House of Hope. I completed my tenth std at Shanti Niketan school. The positivity at El Shaddai made me to believe in me that even I could serve the community. Today I am working as an In-charge at House of Hope.

We six of us grew in El Shaddai along with my grandmother. Because of El Shaddai I had a place to find rehabilitation and hope. I am thankful to didi and dada for giving me an opportunity to be a part of this family.



NEW ADDITIONS

RAVI NAIK

We are pleased to introduce our new Trustee Mr. Ravi Naik, the first child of El Shaddai, has been appointed to our Board of Trustees. His determination to overcome challenges and achieve his goals is testimony to his resilience.



JAYA

We are pleased to welcome Jaya, as our new Manager.

**WOMEN
ARE THE
PATHWAYS
TO STRONGER
COMMUNITIES**



Power to Women

JUNITA'S INSPIRING JOURNEY IN WUSHU

Junita, a 17-year-old girl from our Rainbow house, won the state-level Wushu competition and is now on her way to competing at the national level. This little girl, originally from Assam, has always been interested in athletics, but due to financial constraints, she was unable to pursue this interest. After completing her Tenth El Shaddai enrolled her at the Higher Secondary school in Mapusa, where her Physical Education instructor noticed her enthusiasm for athletics and encouraged her to practice martial arts. In preparation for her trip to Bihar, her mentors Matthew Kurian and Julia Matthew encouraged her. Her dream is to win all the tournaments and one day become a coach and teach other children this new form of martial arts."



STITCHING DREAMS

Rukhya Kantrati, an 18-year-old native of Karnataka, finds her true calling at a young age, despite numerous obstacles in her life. As a Tenth-standard dropout from a migrant family, she always wished to do something and earn a living. Slowly, she came across Albert's Good News Center in El Shaddai and began to learn how to sew. At this centre, she started with tailoring classes and completed the program successfully. Meanwhile, she was able to gain steady clients and gain experience as a tailor. Her greatest achievement she says is "when people come back to her for more orders." The feeling is truly overwhelming and there are no words to describe it.



EMPOWERING THROUGH EDUCATION

Lighting the Path to a Brighter Tomorrow

The best way to address healthcare, poverty, population control, unemployment, and human rights is by providing education to children in need. "Each child has the right to education." Education not only equips children with the skills they need to have a secure future but also prepares them to become responsible citizens around the world. In the past, the school seemed like a distant dream to children from the poorer sections of society. Through the Shanti Niketan School and other 8 schools in Goa and Karnataka, El Shaddai works with children (3-18 years old) from difficult circumstances, children from poor families, streets, and from remote villages. Our schools are regularly attended by 830 children. The school addresses the challenges that prevent these children from receiving an education in their communities as part of their initiative. Through quality education, El Shaddai makes a difference in the lives of children from disadvantaged communities.

Through education these children will be

able to acquire the academic achievements they need to interpret life situations, develop critical thinking skills, and avoid social insecurity. El Shaddai has shown relentless commitment to making life better for children of disadvantaged communities by providing them with an education that will enable them to have a better future. El Shaddai Schools bridge the gap in formal education and opportunities for underprivileged children by providing basic literacy and numeracy skills. A total of 39 Slums schools operate in Goa where our outreach workers and volunteers strive to provide holistic education and life skills support.



**EDUCATION
FOR A
SECURE
FUTURE
FOR ALL**

A photograph of a woman in a vibrant red and yellow patterned sari with a blue border, talking to a woman in a white dress with a large pink and green floral pattern. They are in a village setting with a dirt path, trees, and simple buildings. In the background, a man in a green shirt and blue pants is walking, carrying a green plastic bucket. Two young boys are standing in the foreground, looking towards the women. One boy is wearing a white shirt with a small pattern, and the other is wearing a white shirt with a red collar. A large pink circle with the text "REACHING OUT WITH LOVE" is overlaid on the right side of the image.

**REACHING
OUT
WITH
LOVE**

Stepping out into the World

GIVING WINGS TO FLY

Success is finding out how your dreams just came true and feeling happy about it. Preceding year, the Taj group of hotels invited our children for a hotel tour. Having seen the outstanding work of the staff, they too desired to be a part of the Taj group of hotels, one of the leading hotels in India. In spite of the fact that they had just completed their secondary examinations, they had no idea that their wish was about to be fulfilled. Hearing about their internship with the Taj Resort and Convention Centre at Panjim Goa, reignited their excitement. Now 10 children are selected as interns at Taj. We present to you Krupa, Tanya, Laxmi H, Kavita, Omni, Joseph, Sanjay, Sunny, Rahul and Venkatesh, who are our young high achievers. We wish all of these children all the best in their future endeavours at this wonderful place.



FROM VULNERABILITY TO EMPOWERMENT

Sarita was just 10 years old when her mother put her in Rainbow House. Due to financial difficulties, Sarita's mother was unable to take care of her and her six siblings. Her father walked out of her family, compounding her problems. Since 2014, Sarita has been with El Shaddai. Her desire to be a teacher was shaped by the love she received from her teachers. Through El Shaddai, she was offered the position of daycare teacher at First Steps soon after completing her SSC. She loves to teach her children in her favourite playway method. She is presently pursuing her 12th standard via distance learning.

Sunil's Journey from Despair to Deliverance

In 2006, I came to Goa with my brother from Rajasthan and started living in a small rented room near Margao railway station. To make our living, my brother used to collect plastic bottles and sell them around the city. Later, I joined him so that we could meet our daily needs. Our next move was to Vasco, followed by Santacruz near Panjim. We did not know anyone in Goa who could help my brother to get a job or help me go to school. Someone from Santacruz, where we used to live, mentioned that I could attend a school located at Panjim in 2007. That was ASHADEEP and I first learned about El Shaddai. Upon entering the shelter, when I saw so many children playing, studying and enjoying themselves, I felt like staying there and not going home. We were asked to join the shelter the next day by the shelter staff. After that I never missed a single day going to Ashadeep because it was more than a shelter; it was my home where I found love and care and felt protected. As a result of my close connection, I even used to walk from Santacruz to Ashadeep many times.

In the same year, 2007 my brother requested the Asha Deep Incharge if they could help me with a home where I could stay and study. So without delay, I was taken to head office where I first saw Ps. Matthew (who is now known as my DAD). After a few days, Matthew (my DAD now) enrolled me in one of the homes at Assagao, called Shekinah House. During that time, I also received good support in other activities that allowed me to forget about my past and start a new life. As days passed I

became a part of a really good and huge family and I was so happy that I was being loved and cared for, which I did not receive in my childhood.

Upon completing 12th grade, I went for computer training, where I gradually learned how to reset, diagnose, and fix computers. Later I joined in El Shaddai office as a trainee and slowly started working there only in the IT department and from there on I went on to work on different projects for El Shaddai. 15 years ago I remember an incident, I was separated from my family and recently I was able to locate them.

Today when I look back at my old life and compare it with today's life, I feel so Blessed and Happy that I have a Family like El Shaddai. I was provided with all that was needed to make me stand on my feet and grow in the right direction. Till today I am given support and help to move forward in life so that I have a good future ahead.



ADRAHALLI PROJECT

Bridging Gaps and Building Futures

Most children in villages do not attend school or drop out because of financial difficulties. So the children help at home by taming animals and caring for them, apart from taking care of their younger siblings. There are some children who also work to support their families. Children from rural and slum areas of Adrahalli, Karnataka, suffer from reduced literacy levels, child labor, and school dropout rates. As a way to help all such children, El Shaddai has started the Adrahalli Project, a Community Care Centre in Karnataka. At this center, children from this village receive free schooling and tuition. Currently, we have 70 girls and boys between the ages of 3 and 12.



Nurturing Dreams and Healing Hearts, One Paw at a Time

My name is Supriya Kerkar. Soon I will be turning 18. I was just 3 when I came to El Shaddai. We came to El Shaddai because we were experiencing many problems at home. Also, I have an elder sister named Sujata. Our journey began at El Shaddai. During my time at El Shaddai, I learned how to talk to people, how to dress up, and even how to speak English. Shanti Niketan School is where I completed my 10th grade.

Animals have always been a special part in my life since I was a child. Taking care of stray animals and treating their wounds is something I enjoy doing. Over the years, my bond with the animals just grew stronger. It has always been my dream to turn this passion for animal care into a career. When I was selected for the course of Veterinary Assistant at WVS (World Wide Veterinary Service), my happiness had no bounds. I am currently doing my training in animal care and service, and I am enjoying every minute of it. I am very thankful to Didi and

Dada for all the happiness they have given me.

A young woman with dark hair tied back, wearing a grey sweatshirt with 'TRENDY' and floral patterns, black leggings, and pink sneakers, stands on a paved path in front of dense tropical foliage. A large pink circle is overlaid on the bottom right of the image.

**OVER
THE YEARS
MY BOND
WITH ANIMALS
GREW
STRONGER**

THE RENA PROJECT

Illuminating Lives in Red Light Areas

In Mumbai, we started a new initiative named “The Rena project” which is a big boon for the children and women who live in the Red Light areas of Turbhe, Navi Mumbai, Badalapur and Bhandup districts. Health risks, exploitation, and vulnerability are common issues in red-light areas. Outreach workers at “The Rena Project” in Mumbai are doing significant work in sheltering children at home and empowering women with skill development programs. As part of the literacy program, the women are learning basics and are also receiving vocational training in tailoring, where they are learning to make beautiful bags. The mothers are also counselled so that they can enrol their children in our El Shaddai Home, and send them to school.

El Shaddai opened a children's

home, the Rena Home in Badalapur on August 2nd 2023. The new centre has currently enrolled fifteen children. To empower women and children to assert their rights and make a significant difference in their lives, we offer emotional support to the needy. Rather than living in unsafe and unhygienic conditions in the red light area, the children will now have a safe and secure place to live.

**EMPOWERING
WOMEN AND
CHILDREN
TO ASSERT
THEIR
RIGHTS**



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PROVIDING SHELTER AND HOPE

A Home for the Homeless in Verna and Mapusa

The number of homeless people in India is on the rise. The streets have become a place where people sleep and perform hard labor to earn a living. Every individual has a right to have a house as their first basic need. We opened shelters for men and women to help the abandoned. In the past four years, these shelters have been a huge blessing to all those who need them.

Currently, 10 women live in our shelter, "House of Hope." The women receive vocational training in making bags, soft toys, and doormats. Finally, these women have found a place they can call "home".

There are currently 22 men living in "The Verna House" men's shelter in Verna, Goa. As a home for homeless men, this is truly a blessing to many who live on the streets. In order to alienate poverty and hunger, we want to reach out to more and more of these people.

**A
BLESSING
TO MANY
ON THE
STREETS**





25 years of Manna on Wheels Project

HYGENIC, HEALTHY, WHOLESOME MEALS FOR ALL

'MANNA MEALS ON WHEELS'

Feeding with Love and Kindness

Life is not the same for everyone. Not everyone goes to sleep happy and contented. There are many people who don't even get one morsel of food to eat, and they often go to bed hungry. As part of the "Manna Project", we aimed to ensure that no one goes to bed hungry. We have been providing home-cooked, nutritious hot meals to the poor people and children of Goa through El Shaddai's "Manna Meals on Wheels" program. This year, we have served 200200 meals. For more than 25 years, we have been fighting hunger this way. Outreach workers visit bus stops, temples, and railway stations, among other places. Through the distribution of food to the homeless, this feeding program will improve health, reduce inequalities, and end hunger sustainably. We provide meals that not

only meet immediate needs but also empower the vulnerable for long-term change.

It's not just feeding the poor with food, we're feeding them love and kindness.

OVER
200,000
MEALS
SERVED THIS
YEAR





Stories of Change, Lives Regained

MYRA

Myra is a beautiful six-year-old girl hailing from West Bengal. Coming from a broken family with no proper home and food, she was filled with mixed emotions upon her arrival to our home when she received care, love and a sense of belongingness. Her transformation from a shy introverted girl to a bold and confident child began at El Shaddai. Myra is studying at our Shanti Niketan School and loves to write. Even during her free time she is often seen writing and trying her best to learn more and more.

TWINKLE

Twinkle was deprived of the most important bonding, “the mother –daughter bond”. Even her siblings never got their mother’s love. As a result, Twinkle retreated into a shell. She could not understand that, all this was happening, because her mother was mentally challenged. Her only hope was her Father but he too worked all day long as a labourer to make ends meet. But no matter how hard he tried he just could not manage to care for his wife and four children. But fate had other plans and Twinkle’s life took a turn towards hope and

happiness. She is presently studying in Nursery class. She could not speak a single word in English but today she stands confidently in front of her classmates and confidently reads using phonics. When asked her teachers what they have to say about her, they reply she is such a lovely child, well behaved, dedicated and confident. But above all Twinkle found the bond of Love at El Shaddai.

PRACHI

School is a place where we learn and grow, we make friends and memories. But life is not the same for all. Here is the story of a girl named Prachi who in her entire life had never been to school. Her mother toiled whole day and night working in the fields just so that she could put a few morsels of food on their plate. Her father did nothing to better her life and abandoned the family and re-married. With no proper place and food life was becoming very difficult but to her good fortune, she and her siblings were enrolled at El Shaddai. This was truly life changing for Prachi. She had never held a pencil in her hand, and was always seen crying in a corner. But now Prachi has learnt alphabets, numbers and has started with Phonics.



PUSHPANJALI

When Pushpanjali began receiving coaching from Sir Valentine, who primarily coached boys, at the age of 7, she developed a passion for football. Throughout her life, she

was extremely active in various sports, consistently attending all practice sessions and displaying a strong interest in athletics. In the event that she was unable to attend practice, she would promptly request additional sessions from either her physical education teacher or Ma'am Julia. During holidays, she would even contact them using her sister's phone to arrange additional practice time.

Moreover, Pushpanjali has recently been selected for the State Goa Team and is proudly representing her state at the national level.



Every child is a different kind of flower, and they are beautiful in their way.

FINANCIAL REPORTS

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EL-SHADDAI CHARITABLE TRUST

MAPUSA GOA. 403 507

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

PARTICULARS	SCH. NO.	CURRENT YEAR		PREVIOUS YEAR	
		2022-2023		2021-2022	
		AMOUNT (RS)		AMOUNT (RS)	
INCOME					
Donations	J	6,28,94,643.20		6,72,60,151.89	
Other Income	K	1,48,41,974.22		79,84,598.42	
TOTAL RS.		7,77,36,617.42		7,52,44,750.31	
EXPENDITURE					
Administrative Expenses	L	68,36,802.20		35,20,909.30	
ProjectS & Programmes	M	5,64,74,698.84		4,23,78,726.08	
Marketing & Fund Raising expenses	N	13,71,888.41		5,84,255.91	
Home & Shelter Expenses	O	-		26,066.00	
Depreciation	C	54,08,755.00		48,81,324.00	
		7,00,92,144.45		5,13,91,281.29	
Excess of Income Over Expenditure		76,44,472.97		2,38,53,469.02	
TOTAL RS.		7,77,36,617.42		7,52,44,750.31	

Notes to the Accounts

As per our report of even date

For S P Bhandare & Associates

Chartered Accountants

Firm Regn No 101157W

S P Bhandare
S P Bhandare

Proprietor

M.No.35615



For El-Shaddai Charitable Trust

Mathew Kurian

Mathew Kurian

Managing Trustee



Place: Panaji Goa

Date: 5th September 2023

UDIN :23035615BGVFFX5952

EL-SHADDAI CHARITABLE TRUST
MAPUSA GOA. 403 507

BALANCE SHEET AS ON 31ST MARCH 2023				
PARTICULARS	SCH. NO.	CURRENT YEAR AMOUNT (RS)	PREVIOUS YEAR AMOUNT (RS)	
		2022-2023	2021-2022	
FUNDS GENERATED				
Capital Fund				
Excess of Income Over expenditure				
Balance as on 01/04/2022		16,28,00,019.54	13,89,46,550.52	
Add: Excess of Income over Expenditure		76,44,472.97	2,38,53,469.02	
TOTAL		17,04,44,492.51	16,28,00,019.54	
Secured Loan	A	32,10,203.00	5,90,525.00	
UnSecured Loan	B	75,00,000.00	-	
TOTAL Rs		18,11,54,695.51	16,33,90,544.54	
FUNDS EMPLOYED				
Fixed Assets				
W D V as on 01/04/2021		10,00,14,555.51	10,42,84,281.51	
Additions: during the year (Net)	C	1,06,08,192.00	6,11,598.00	
		11,06,22,747.51	10,48,95,879.51	
Less: Deductions during the year		-	-	
Less: Depreciation		54,08,755.00	48,81,324.00	
Net Block as on 31/03/2022		10,52,13,992.51	10,00,14,555.51	
Capital Work in progress	D	5,23,34,906.96	3,62,73,703.34	
Investments	E	1,59,986.00	76,52,132.00	
Sundry Debtors	F	2,92,546.00	1,14,910.00	
Current Assets, Loans & Advances				
Current Assets				
Cash & Bank Balances	G	75,50,748.78	16,60,797.90	
	H	2,23,05,647.99	2,01,73,094.09	
Less: Current liabilities		2,98,56,396.77	2,18,33,891.99	
Net Current assets	I	67,03,132.73	24,98,648.30	
TOTAL Rs		2,31,53,264.04	1,93,35,243.69	
TOTAL Rs		18,11,54,695.51	16,33,90,544.54	

Notes to the Accounts

As per our report of even date

For S P Bhandare & Associates

Chartered Accountants

Firm Regn No 101157W

S P Bhandare
S P Bhandare
Proprietor

M.No.35615

Place: Panaji Goa

Date: 5th September 2023

UDIN :23035615BGVFFX5952

For El-Shaddai Charitable Trust

Mathew Kurian

Mathew Kurian
Managing Trustee



EL SHADDAI CHARITABLE TRUST
MAPUSA, GOA-403507

RECEIPTS AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31st March 2023

RECEIPTS	AMOUNT	PAYMENT	AMOUNT
Opening Balances		Expenditure Incurred	
Cash in Hand	6,18,627.00	Administrative Expenses	45,33,875.67
Bank Accounts	1,95,54,827.09	Projects & Programmes	5,55,41,495.24
(As per Schedule)		Marketing & Fund Raising expenses	13,04,928.41
		Home & Shelter Expenses	6,13,80,329.37
Donations Received		Capital Work-in-progress	
Donations- FCRA	3,60,27,877.74	WIP- Mapusa Alumbho Property	1,29,36,397.36
Donations- Non-FCRA	40,53,392.46	WIP- New Center Bauria	
Government Grant	2,25,20,827.00	WIP - Retaining Wall Homes	
		WIP - Swimming Pool	1,52,69,563.16
Other Income		Purchase of Fixed assets	
Bank Interest on FDR	3,58,435.00		79,99,759.66
Bank Interest on FCRA A/c	36,057.00		
Bank Interest on SB A/c	86,388.00	Advances given	64,86,050.88
Tuition Fees Goa	36,35,310.00	Creditors paid	67,531.92
Tuition Fees- Mundgod	68,28,160.48	Other liabilities paid	17,83,606.30
Income Tax Refund	6,000.00	Loans Repaid	2,66,312.00
Goa Marathon Reg Fees	4,07,437.74	South India Bank TL- 0551652000000257	
Immarte Income	1,77,636.00		
Jwca Programme Income	1,09,100.00		
Tiffin Fees	330.00		
Transport Fees	43,010.00		
ADHY Scheme	38,294.00		
Miscellaneous Receipt	10,29,145.28		
Technical Services	14,39,160.64		
	1,41,94,464.14		
Loans Received			
Scriber Resorts	50,00,000.00		
Adrian N Lobo	25,00,000.00		
Sirsi Urban Vehicle Loan A/c No 30054/6018	28,86,000.00		
		Closing Balances	
		Cash in Hand	87,138.00
		Bank Accounts	2,21,18,409.99
		(As per Schedule)	
			11,56,49,516.43
Fixed Deposits Matured			
Receipts from Debtors			
Advances recovered			

Notes to the Accounts
As per our report of even date

For S P Bhandare & Associates
Chartered Accountants
Firm Reg. No. 101157W

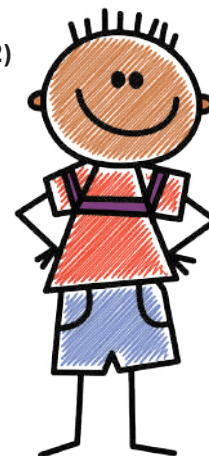
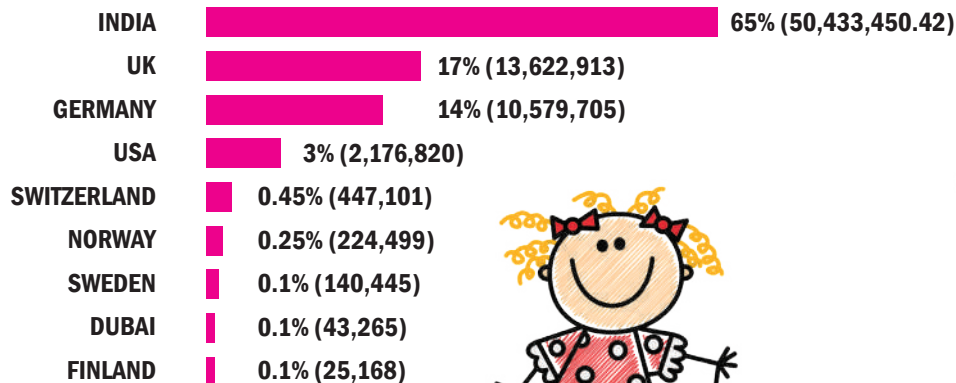
S P Bhandare
S P Bhandare
Proprietor
M No. 35615

Place: Panaji Goa
Date: 5th September 2023
UDIN : 230355158GVFN592

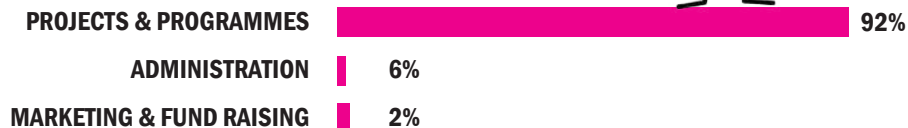
For El-Shaddai Charitable Trust

Matthew Kurian
Managing Trustee

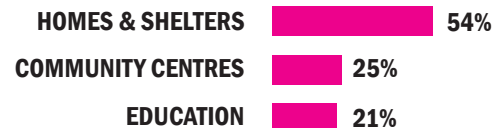
WHERE OUR MONEY CAME FROM



HOW THE MONEY GOES



PROGRAM EXPENDITURE



MY EL SHADDAI JOURNEY - LYNNE FLAXMAN

From Holiday to Heartfelt Volunteer



**AN ENJOYABLE
UNEXPECTED
EYE-OPENING
EXPERIENCE**

I was on holiday in January 2017 in Goa wandering around Anjuna market and came across the El Shaddai stall. I took a leaflet after having a brief chat with someone and put it in my bag. When I got back to the UK, I found out that I was being made redundant from my role in the NHS and, still having the leaflet, I did some research and applied to be a volunteer for the following February 2018. I didn't know what to expect but I had the most enjoyable, eye-opening, thought-provoking and wonderful experience.

I was placed at Asha Deep Day Shelter in Panjim for a month and really enjoyed my time there, engaging with the children coming in on a daily basis visiting those out in the slums for slum school and doing the outreach and feeding programmes on the streets with the field workers. Everyone that I met was so welcoming and friendly, from the staff that I worked with to the children and families that I spent time with. Following on from that, I have volunteered several times, always being based at Asha Deep as that holds a special place in my heart - the last time being February 2023.

When the role of UK Office Co-ordinator came along, I jumped at the opportunity of becoming a permanent part of El Shaddai as I feel that it's such a worthwhile charity and, having been a volunteer, I can totally appreciate why, where and how we are helping to make a difference to so many lives.





**THANK YOU!
TOGETHER
WE CAN
CHANGE
LIVES**



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Reg. No: 009/IV/Vol.1 80G Tax Exemption: CIT/PNJ/E-1/142/80G/2009-10/944

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